



### AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item:	Authorize Purchase of a 2017 John Deere Front End Loader and Declare a 2003 John Deere Front End Loader as Surplus and used as Trade-In.		
Presenter & Title:	Bob VanGyseghem, Superintendent of Water and Wastewater.		
Date:	7/5/17		
<b>Please Check Appropriate Box:</b>			
<input checked="" type="checkbox"/>	Committee of the Whole Meeting	<input type="checkbox"/>	Special Committee of the Whole Meeting
<input checked="" type="checkbox"/>	City Council Meeting	<input type="checkbox"/>	Special City Council Meeting
<input type="checkbox"/>	Public Hearing	<input type="checkbox"/>	Other -
Associated Strategic Plan Goal/Objective: N/A			
Estimated Cost: \$175,822.17		Budgeted? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Other Funding? <input type="checkbox"/> Yes <input type="checkbox"/> No
<b>Executive Summary:</b>			
<p>The Fiscal Year 2017-18 Budget includes the purchase of a front end loader for the Wastewater Treatment Plant. Staff is using the National Joint Powers Alliance which Geneva is a member of for the purchase of the loader. John Deere was awarded as the low bidder that met the specifications through the NJPA. The front end loader is used daily at the wastewater plant to stack biosolids along with other duties at the plant. The new front end loader will replace the Wastewater Treatment 2003 John Deere front end loader recommended for replacement due to age and condition.</p> <p>The 2003 John Deere front end loader will be declared surplus and used as a trade-in with the new 2017 John Deere front end loader, at an agreed value of \$42,000.</p> <p>A lease quote from West Side Tractor Sales was also received. Staff evaluated both the lease option and purchase option and determined that purchasing the loader through the NJPA purchasing program to be in the best interest of the City.</p>			
<b>Attachments:</b> <i>(please list)</i>			
<ul style="list-style-type: none"> <li>• Resolution</li> <li>• John Deere Front End Loader Quote</li> </ul>			
<b>Recommendation / Suggested Action:</b> <i>(how item should be listed on agenda)</i>			
Staff requests that the City Council declare the 2003 John Deere front end loader as surplus and authorize the City Administrator to purchase a 2017 John Deere Front End Loader through the National Joint Powers Alliance at a cost not-to-exceed \$175,822.17			

**RESOLUTION NO. 2017-76**

**RESOLUTION AUTHORIZING EXECUTION OF  
Purchase of a 2017 John Deere Front End Loader and Declaring a 2003 John Deere Front End  
Loader as Surplus to be used as Trade-In**

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**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GENEVA, KANE  
COUNTY, ILLINOIS**, as follows:

**SECTION 1:** That the City Administrator is hereby authorized to execute, on behalf of the City of Geneva, purchasing with West Side Tractor Sales, in the form attached hereto, relating to the purchase of a 2017 John Deere Front End Loader.

**SECTION 2:** That the City Administrator is hereby authorized to execute, on behalf of the City of Geneva, a resolution declaring a 2003 John Deere Front End Loader as surplus property, which shall be used as a trade-in with the purchase of the 2017 John Deere Front End Loader.

**SECTION 3:** This Resolution shall become effective from and after its passage as in accordance with law.

**PASSED** by the City Council of the City of Geneva, Kane County, Illinois, this 17th day of July, 2017

**AYES: \_\_ NAYS: \_\_ ABSENT: \_\_ ABSTAINING: \_\_ HOLDING OFFICE: \_\_**

Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk



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**CITY OF GENEVA**  
**GENEVA PUB WORK DEPT**  
**GENEVA, IL**  
**6302321501**

July 5, 2017

**2017 John Deere 624K II 4WD Loader**

**NJPA Cooperative Contract 032515-JDC.**

*All the prices in the detailed sections are Per machine basis.*

**Machine Configuration**

Code	Description	Qty	Unit Price
7650DW	624K-II 4WD LOADER	1	
810	STANDARD GATHERING GROUP	1	
924	FT4 ENGINE	1	
1010	STD 624K LOADER	1	
1110	TRANSMISSION WO AX DISC	1	
1215	130AMP ALTERNATOR	1	
1310	MUFFLER WITH BLACK EXHAUST	1	
1430	AIR INTAKE W PRECLEANER TR3	1	
1510	STANDARD FAN DRIVE	1	
1610	FUEL TANK W STD FILTER	1	
170C	JDLINK ULT 5 YEAR SERVICE	1	
1910	STEERING CYLINDER GREASED	1	
2020	HI-LIFT BOOM W STD LINKAGE	1	
2120	CONVENTIONAL STEERING	1	
2230	SEAT, DELUXE W/O LH STEERING	1	
2432	3FN/JYSTK/1AUX/FNR	1	
2510	RIDE CONTROL SYSTEM	1	
2605	ENGLISH DECALS	1	
2715	15 AMP CONVERTER	1	
2890	NO PAYLOAD SCALE	1	
3049	AXLE, W/ HYD FRONT & REAR DIFF LOCK	1	
3110	AXLE AUTO DIFF LOCK	1	
4934	20.5R25 1* L3 NBP RADIAL 3PC	1	
5550	FL COV FR&R FNDR/R PLATFORM	1	
5610	LEFT SIDE STEPS	1	
7140	PREMIUM LED LIGHT PACKAGE	1	
8220	CAST HITCH	1	
8320	HEATED OUTSIDE MIRRORS	1	
8422	CAB WITH AIR	1	
8450	AC CHARGE	1	

8550	BUCKET PINS	1	
8560	ZBAR COUPLER	1	
8862	4.5 YARD LM BUCKET-STD COUPLER	1	
9015	ENGINE BLOCK HEATER	1	
9043	ENVIRONMENTAL DRAIN	1	
9106	STD RADIO AM/FM/WB	1	
9125	SINGLE BEACON BRACKET	1	
9130	REAR OBJECT DETECTION SYSTEM	1	
9140	FIRE EXTINGUISHER	1	
9210	ELECT CORR PRVTN PKG LEVEL 1	1	
9420	TRANSMISSION GUARDS	1	
9430	BOTTOM GUARDS	1	
<b>List Price</b>			<b>\$ 309,850.01</b>
<b>Discount 43%</b>			<b>\$ 133,235.50</b>
<b>Net Price</b>			<b>\$ 176,614.51</b>

**Custom Jobs**

Code	Description	Qty	Price
	Dlr provide Pre-Delivery Inspection, Supplies and Fuel Fill	1	
	Dealer Provided Delivery	1	
	Labor for field installed kits	1	
Ext Warranty	• Extended 5YR/1000HR Comprehensive Warranty Machine Only	1	
AT361145	JD BUCKET DUMP FLOW CONTROL	1	
AT438403	JD PUMP MANIFOLD GUARD	1	
0	ARCTIC HD12	1	
0	ARCTIC JRB STYLE BLANKS FOR 624K	1	
0	SWEEPSTER 12' POWER ANGLE BROOM JRB MOUNT	1	
0	JRB 60" x 60" HYDRAULIC FORKS with COUPLERS	1	
JRB JIB BOOM, 3 SECTION			
<b>Total Price</b>			<b>\$ 39,707.67</b>

**Quote Summary (per unit)**

Item Description	Prices
Machine Net Price	\$ 176,614.51
Custom Jobs	\$ 39,707.67
<b>Price per Machine</b>	<b>\$ 216,322.18</b>
Destination	Freight Charge
Naperville, IL 60563	\$ 1,500.00
<b>Total Net Price Quantity (1)</b>	<b>\$ 217,822.18</b>

**Less Trade-in**

<b>2003 DEERE 624H with 1748 hours</b>	<b>42,000.00</b>
<b>Net Price less Trade-Ins</b>	<b>\$ 175,822.18</b>

**Warranty Terms**

624K II includes • 12 Months STANDARD Full Machine Warranty  
• Extended 5YR/1000HR Comprehensive Warranty Machine Only

**Remarks:**