



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item:	Change Order #1- East State Street Phase II Engineering Contract Bollinger, Lach & Associates, Inc.		
Presenter & Title:	Richard Babica, Director of Public Works		
Date:	July 29, 2020		
<i>Please Check Appropriate Box:</i>			
<input checked="" type="checkbox"/>	Committee of the Whole Meeting	<input type="checkbox"/>	Special Committee of the Whole Meeting
<input checked="" type="checkbox"/>	City Council Meeting	<input type="checkbox"/>	Special City Council Meeting
<input type="checkbox"/>	Public Hearing	<input type="checkbox"/>	Other –
Associated Strategic Plan Goal/Objective: EMS-II, EMS-III, ES-I, ES-II, EV-II & QL-I			
Estimated Cost: \$438,348		Budgeted? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Other Funding? <input type="checkbox"/> Yes <input type="checkbox"/> No
<i>If "Other Funding," please explain how the item will be funded:</i>			
Executive Summary:			
<p>At the January 22, 2013 City Council Meeting, the City entered into a Professional Engineering Agreement with Bollinger, Lach & Associates, Inc. (BLA) to provide design services for the Phase II portion of the East State Street Construction Project in the amount not to exceed \$909,252.52. On March 10, 2020, staff and BLA met with IDOT District I to discuss the process for the land acquisition process for the parcels identified within the Phase II Design nearing completion. IDOT informed City and BLA staff that not only would the City would be required to be the lead agency to acquire the various properties and not IDOT, but would also have to complete the process utilizing the IDOT standards and practices. As this was not known when the Phase II contract was entered into, attached for your review is Change Order Number 1, a proposal from BLA to conduct the land acquisition services related to land acquisition for the East State Project in the amount of \$438,348. This will allow for the additional Right of Way (ROW) to be secured, which will then allow for the completion of the Phase II design opening the path to a bid letting and construction.</p>			
Attachments: <i>(please list)</i>			
<ul style="list-style-type: none"> • Resolution • Addendum/Change Order #1- Bollinger, Lach, & Associates dated July 23, 2020 			
Voting Requirements:			
<i>This motion requires 5 affirmative votes for passage.</i>			
<i>The Mayor may vote on three occasions: (a) when the vote of the aldermen or trustees has resulted in a tie; (b) when one half of the aldermen or trustees elected have voted in favor of an ordinance, resolution, or motion even though there is no tie votes; or (c) when a vote greater than a majority of the corporate authorities is required by state statute or local ordinance to adopt an ordinance, resolution, or motion.</i>			
Recommendation / Suggested Action: <i>(how item should be listed on agenda)</i>			
Respectfully recommend that the City Council to authorize the City Administrator to execute Change Order #1 with Bollinger, Lach, & Associates, Inc. of Itasca, Illinois in the amount of \$438,348 increasing the overall contract to the amount not to exceed of \$1,348,300.52.			

RESOLUTION NO. 2020-54**RESOLUTION AUTHORIZING EXECUTION OF
CHANGE ORDER NUMBER ONE FOR THE
EAST STATE STREET PHASE II
PROFFESIONAL ENGINEERING SERVICES AGREEMENT**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GENEVA, KANE COUNTY, ILLINOIS, as follows:

SECTION 1: That the City Council of the City of Geneva, Kane County, Illinois on January 22, 2013 entered into a contract with Bollinger, Lach, & Associates, Inc. of Itasca, Illinois, (the "Contractor") that exceeded \$10,000.

SECTION 2: Pursuant to the terms of the Agreement, the Contractor agreed to complete the Professional Engineering Agreement for the Phase II Design Services for East State Street at a cost not to exceed of \$909,252.52.

SECTION 3: That the Agreement was approved by the City Council and the scope of services to be provided by the Contractor needs to be increased, necessitating a contract modification in the Agreement.

SECTION 4: The Contractor is to make the changes requested by the City.

SECTION 5: Pursuant to 720 ILCS 5/33E-9, Change Orders, the City Council finds (1) the circumstances said to necessitate the change in performance were not reasonably foreseeable at the time the Contract was entered; and (2) the change is germane to the original Contract as signed, and (3) the change order is in the best interest of the City.

SECTION 6: Whereas, 720 ILCS 5/33E-9 requires that any change order be made in writing.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Geneva, Kane County, Illinois, as follows:

That the provisions outlined in the Change Order as requested by Bollinger, Lach, & Associates dated July 23, 2020, attached hereto, is hereby approved and the City Administrator is authorized to execute these Contract Modifications incorporating said proposal to increase the contract to the an amount of \$1,348,300.52.

PASSED by the City Council of the City of Geneva, Kane County, Illinois, this ____ day of _____, 20

AYES: __ **NAYS:** __ **ABSENT:** __ **ABSTAINING:** __ **HOLDING OFFICE:** __

Approved by me this ____ day of _____, 20.

Mayor

ATTEST:

City Clerk



July 23, 2020

VIA EMAIL

City of Geneva
Mr. Rich Babica, Direct of Public Works, and
Mr. Brian Schiber, Assistant Director of Public Works/City Engineer
City Engineer
1800 South Street
Geneva, IL 60134

Re: Professional Services Proposal – Addendum #1
East State Street – Phase II Engineering Services
Land Acquisition Services

Dear Mr. Babica and Mr. Schiber,

Please see the attached contract package requesting additional funds to subcontract with SantaCruz Land Acquisitions as well as associated management in the amount of **\$438,348.00** (\$25,248.00 – BLA, \$413,100 SantaCruz Land Acquisitions).

During our meeting with IDOT on March 10, 2020 to discuss land acquisition related to the East State Street Reconstruction and Streetscape project it was stated by the IDOT Bureau of Land Acquisition that the \$3,000,000 grant obtained by the City from CMAQ must be administered by the Local Agency rather than IDOT. This grant is reimbursable at an 80/20 split between IDOT/FHWA and the City of Geneva.

As a follow-up to our discussion related to the next steps on the project held on July 14th between BLA and the City of Geneva, we have solicited a proposal from SantaCruz Land Acquisitions, Inc. for purpose of appraising, review appraising, and negotiating the land necessary for the project, following the IDOT/FHWA process for utilizing federal funding. This contract addendum is inclusive of that proposal as well as management hours for BLA to coordinate with SantaCruz for questions and/or site visits sure to arise during discussions with property owners.

We had also presented a cost estimate of land acquisition prepared by BLA during our July 14th meeting based on appraised and fair market value. This was reviewed by SantaCruz Land Acquisitions and determined to be a reasonable approximation of cost for the permanent right-of-way and temporary easements required to construct the project.

Should the City approve this contract addendum, BLA will transmit a copy of the resolution of approval related to this item along with the land acquisition cost estimate to IDOT to approve the BLR 05310 “*Local Agency Agreement for Federal Participation*” package which has been stalled at IDOT-District 1 until resolution of the land acquisition process for this project was made clear. IDOT will process/approve the agreement and authorize the use of the \$3,000,000 CMAQ grant for purposes of obtaining the land.

City of Geneva
Rich Babica/Brian Schiber
East State Street Addendum #1
July 23, 2020
Page 2

Should you have any questions or require additional information please contact us at (630) 438-6400 or by email at dbruckelmeyer@bla-inc.com

Sincerely,

BLA, INC.

Dan Bruckelmeyer, P.E.
President/CEO

ACCEPTANCE:

City of Geneva

BY: _____

TITLE: _____

DATE: _____

East State Street - Phase II Engineering Services**Original Contract Amount, Executed 01/22/13****Summary Breakdown**

	Amount	Services
BLA, Inc. (Prime)	\$ 799,065.16	<i>Phase II Design Engineering</i>
The Lannert Group	\$ 50,000.00	<i>Streetscape Design</i>
Rubino Engineering	\$ 11,815.00	<i>Geotechnical Engineering</i>
AMES Engineering	\$ 49,072.36	<i>Lighting/Electrical Design</i>
Total Original Contract	\$ 909,952.52	

Amendment #1 Request, Dated 07/23/20

BLA, Inc. (Prime)	\$ 25,248.00	<i>Management of Land Acquisition Activities</i>
SantaCruz Associates	\$ 413,100.00	<i>Appraisals, Review Appraisals, Negotiations</i>
Total Amendment #1	\$ 438,348.00	

Revised Contract Totals

BLA, Inc. (Prime)	\$ 824,313.16
The Lannert Group	\$ 50,000.00
Rubino Engineering	\$ 11,815.00
AMES Engineering	\$ 49,072.36
SantaCruz Associates	\$ 413,100.00
Total Contract, Incl. Amendment #1	\$ 1,348,300.52

Percentage Increase vs. Original 32.51%

Phase II
City of Geneva
FAU 347/IL Route 38 (East State Street): IL Route 25 to Kirk Road
Section No.: 05-00102-00-PV
Kane County
Addendum #1

PROJECT SCOPE DESCRIPTION

The purpose of this Addendum (Addendum #1) is to contractually enlist SantaCruz Land Acquisitions, for the purpose of preparing appraisals, review appraisals, and negotiating the land necessary to construct the East State Street Reconstruction and Streetscape project.

Land Acquisition: Please refer to the attached scope of work from SantaCruz Land Acquisitions, Inc. for a detailed scope of work and schedule of fees.

Administration: BLA will coordinate with SantaCruz regarding parcel impacts for questions that will arise from property owners. This generally consists of preparing exhibits or other documents which will help the property owner identify the extent of land necessary and potential impacts to the property necessary to construct the project. More complex situations involving permanent relocations of “fixed objects” (signage, decorative landscaping, timber retaining walls, etc.) often require a site visit/meeting.

PAYROLL ESCALATION TABLE FIXED RAISES

FIRM NAME BLA, Inc.
 PRIME/SUPPLEMENT Prime
 Prepared By DBB

DATE 07/23/20
 PTB-ITEM# 0

CONTRACT TERM 18 MONTHS
 START DATE 1/1/2021
 RAISE DATE 1/1/2022
 END DATE 6/30/2022

OVERHEAD RATE 126.61%
 COMPLEXITY FACTOR 0
 % OF RAISE 3%

ESCALATION PER YEAR

year	First date	Last date	Months	% of Contract
0	1/1/2021	1/1/2022	12	66.67%
1	1/2/2022	7/1/2022	6	34.33%

The total escalation = 1.00%

PAYROLL RATES

FIRM NAME BLA, Inc. DATE 07/23/20
 PRIME/SUPPLEMENT Prime
 PTB-ITEM # 0

ESCALATION FACTOR 1.00%

Note: Rates should be capped on the AVG 1 tab as necessary

CLASSIFICATION	IDOT PAYROLL RATES ON FILE	CALCULATED RATE
Principal	\$70.00	\$70.00
Project Manager	\$54.42	\$54.96

BLA Manhours	
PROJECT: East State Street - Addendum #1	
ITEM	BLA TOTAL MH'S
Administration/Management	
<i>Exhibit Preparation, Site Visits, Coordination with SantaCruz & IDOT</i>	160
<u>Subtotal</u>	<u>160</u>
Total	160

BLA Direct Costs
PROJECT: East State Street - Addendum #1

	<u>#</u>	<u>Rate</u>	<u>Total</u>
<u>Vehicle Days (Site Visits, Meetings)</u>			
Meetings	10	\$48.00	\$480.00
		SubTotal	\$480.00
Grand Total			\$480.00

PROPOSAL FOR LAND ACQUISITION SERVICES

City of Geneva

BLA, Inc.



**East State Street
from IL 25 to Kirk St**

**Santacruz Land
Acquisitions** 

222 Northfield Road · Suite 201
Northfield, IL 60093
www.santacruz-associates.com

Contact:
J. Steve Santacruz
847-868-9620
jsteve@santacruz-associates.com

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EXECUTIVE SUMMARY

Having extensive experience with right of way projects, we understand the importance of keeping on schedule. On-time lettings gives the City of Geneva, the Local Public Agency (“LPA”) the best use of its resources and strengthens the efficiencies in the implementation of its roadway improvement program. To achieve your goals, it is critical that your land acquisition consultant understands the importance and addresses three critical issues in your acquisition of right of way:

- Deliver the right of way on-time to meet the letting
- Manage the acquisition risks, including the cost of condemnation litigation
- Compliance with land acquisition policies and procedures and FWHA policies that effect the certification and funding of your project.

CRITICAL ISSUE 1: DELIVER THE RIGHT-OF-WAY ON-TIME TO MEET LETTING

Delivery of right of way on-time keeps the project on its letting schedule. We understand that nothing is more important to the LPA. Santacruz Land Acquisitions knows delays can impact the project budget, cause scheduling conflicts with potential contractors and affect other economic factors which govern the delivery of the overall infrastructure improvement program for the LPA.

Santacruz Land Acquisitions (“**Santacruz**”) will work with the staff for the LPA and/or BLA, Inc., Engineer for the LPA, (“Consultant”) to develop a land acquisition plan for the reconstruction of East State Street from IL 25 to Kirk Street (the “Project”) to assure that the goals are met.

Our solution is to assemble a team of industry leading right-of-way professionals that have years of experience working on land acquisition projects with the understanding of what needs to be done to complete an acquisition on time.

CRITICAL ISSUE 2: MANAGE THE RIGHT-OF-WAY PROCESS & RISKS

With over twenty-five years working on land acquisition projects, Santacruz Land Acquisitions understands the workload associated with this project and the level of performance the LPA is seeking with this engagement. As such, we have assembled a team of professionals with vast experience in delivering right-of-way services for IDOT, the Tollway and other such agencies on various infrastructure projects.

Equally important as the scheduled letting is the acquisition budget for the Project. Our team will suggest ways to minimize impacts and reduce costs in challenging acquisitions. We will also work with the LPA to minimize the condemnation referrals that impact the budget for this Project. At the same, our team will quickly identify parcels in the very beginning of the process that have title issues that can only be resolved through condemnation so that the team can develop strategies on moving the land acquisition process forward.

Your land acquisition consultant needs to have knowledge of the legal requirements necessary to position an agency for a successful acquisition of the right-of-way.

Our solution is to compile extensive experience in law, real estate and civil engineering which gives us the ability to recognize issues and resolve them before they create bigger problems. Santacruz has over 25 years of providing right-of-way services including managing land acquisition projects of various sizes.

CRITICAL ISSUE 3: COMPLIANCE WITH GOVERNMENT REGULATIONS

All land acquisition services must be performed in accordance with the Uniform Relocation Assistance and Real Property Act. In addition, we are familiar with IDOT’s land acquisition guidelines, policies and procedures.

Our solution is to apply our team’s extensive collective decades of experience complying with federal and state laws and maximizing the team’s knowledge of the land acquisition policies of IDOT.

ADDITIONAL COMPONENT OF OUR PROPOSAL: BEP UTILIZATION

Santacruz is a BEP with Central Management Services, a DBE with IDOT and an MBE with Cook County and the City of Chicago.

WHY SANTACRUZ LAND ACQUISITIONS?

As you review our proposal, you will see that the team that Santacruz Land Acquisitions has assembled is versatile, experienced and qualified to deliver the full scope of the land acquisition needs for the LPA. What sets apart our team is:

- Years of successful on-time delivery of right of way land acquisition services to various other agencies
- Diverse set of real estate acquisition disciplines including backgrounds in law and civil engineering
- Extensive experience with complex valuations and acquisitions
- Title review experience, including familiarity with all types of recorded documents affecting real estate and knowledge on how to the clear title
- Experience in reviewing plats and legal descriptions, as well as an ability to review and understand roadway construction plans
- Expertise with the Uniform Relocation Assistance and Real Property Act of 1970, as amended (Uniform Act), Illinois Eminent Domain Act (735 ILCS 30), IDOT Land Acquisition Guidelines.
- Familiarity with IDOT policies and procedures related to land acquisition and appraisals.

SUMMARY

With a long history of successful delivery of a variety of right of way projects on-time, within budget and to our client’s satisfaction, we look forward to the opportunity to assist the LPA with its land acquisition needs.

COMPENSATION

Santacruz shall be entitled to the compensation as shown on the attached schedule. Our cost proposal, based on **fifty-two (52)** projected parcels of right-of-way, is as follows:

<u>APPRAISALS:</u>	\$146,100.00.
<u>REVIEW APPRAISALS:</u>	\$68,400.00.
<u>NEGOTIATIONS:</u>	\$166,400.00.

Please note that we are only providing valuation services for **forty-eight (48)** parcels as four (4) of the parcels are owned by governmental agencies and it is expected that they will be donated to the project.

As directed, **Santacruz** shall invoice the LPA or Consultant for any fees and charges related to the acquisitions including, without limitation, (i) the cost of the later date title commitments, (ii) the cost of title insurance policies obtained on the parcels to be acquired, (iii) the cost of recording any necessary documents to complete the conveyance and obtain clear title, (iv) lender's fees related to the processing of any partial releases needed to provide clear title, and (v) land trustee processing fees. **Santacruz** shall include **\$600.00** per parcel for these charges. **Santacruz** shall pay any such fees and charges in excess of the **\$600.00** per parcel allowance for which Santacruz Land Acquisitions shall be entitled to additional compensation in the amount of any such payments pursuant to a separate work order issued.

In fulfillment of its project management responsibilities, **Santacruz** will attend and/or participate in up to four (4) hours of meetings and conference calls for consultations on the project. This will include, without limitation, kick-off meetings, planning discussions, project strategy development and review of parcels with acquisition challenges.

Based on the projected total number of parcels of right-of-way to be acquired for the Project, the land acquisition negotiation services provided herein are offered at a cost not to exceed **\$413,100.00** as follows (per the pricing schedule in Exhibit 3.a.):

Land Acquisition Services	\$380,900.00
Project Management Services	\$1,000.00
Estimated Direct Billable Expenses	\$31,200.00

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TECHNICAL APPROACH

Santacruz shall provide Right-of-Way Acquisition Services including, but not limited to:

- Project Management
- Appraisals
- Acquisition negotiations and settlements

In addition, as may be required in order to complete the processing of any parcel and subject to the approval in advance by the LPA, **Santacruz** can also provide specialty engineering reports and relocation assistance of displaced property owners. All services shall be performed at the direction of the LPA and in accordance with the policies and procedures of IDOT, as applicable, the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (“Uniform Act”), as amended (49 CFR Part 24), the Illinois Eminent Domain Act (735 ILCS 30) (“Eminent Domain Act”), and the Illinois Code of Civil Procedure (“Code of Civil Procedure”).

Santacruz Land Acquisitions agrees to perform the services as set forth herein. **This process has been the roadmap to many successful right-of-way projects. This Road Map will help us help you keep your project on schedule.**

LAND ACQUISITION CRITICAL PATH STEPS – “OUR ROAD MAP”

Task 1: Notice to Proceed

Our services start after authorization to proceed from the LPA and IDOT (as may be necessary).

Task 2: Kick-off Meeting

Santacruz will meet with the LPA and/or Consultant to discuss the Project, identify issues and develop any necessary strategies to assure the timely completion of the Project.

Task 3: Delivery and Review of Project Information

The LPA or Consultant will provide **Santacruz** with plats of highway, legal descriptions, the most recent title commitments and any other pertinent information regarding the property owner for each parcel assigned for acquisition. In addition, the LPA or Consultant will also provide **Santacruz** with a set of project plans, including, (i) plan and profile, (ii) drainage and utilities, (iii) pavement markings and (iv) cross sections.

Task 4: Introductory Notice to Owners

The appraiser will notify the property owner of the proposed taking and will invite the property owner to be present during the inspection by the appraiser.

Task 5: Appraisal

The appraiser shall make a detailed inspection of the properties and make such investigations and studies as are consistent with industry standard and necessary to derive sound conclusions for the preparation of appraisal reports. All appraisal work shall be completed within eight to ten weeks after commencement.

The Appraiser shall assist in analyzing and responding to valuation information provided by a property owner in support of a counter-offer.

As necessitated by a change of ownership, a revision to the right of way or for condemnation purposes, **Santacruz** will furnish and deliver updated or revised appraisals. Such requests may be pursuant to a separate work order.

Task 6: Review Appraisal

All appraisals will be reviewed by the review appraiser assuring that all items affecting the value of the property have been considered in the appraisal.

As necessitated by a change of ownership, a revision to the right of way or for condemnation purposes, **Santacruz** will furnish and deliver updated or revised reviews. Such requests may be pursuant to a separate work order.

Task 7: Negotiation and Acquisition

Santacruz shall commence negotiations after approval by the LPA of the appraisals and the amount of just compensation to be offered to the property owner.

Before contacting the property owner, **Santacruz** will prepare and send the introductory letter to the property owner on the LPA's letterhead.

Santacruz will present the property owner with an offer package, which shall contain the Offer to Purchase and other documents to assist the property owner with reviewing the right-of-way request.

Santacruz will make all reasonable efforts to complete the acquisition of the right-of-way from the property owner.

Santacruz will not have any authority to determine administrative settlements. **Santacruz** will consult with the LPA for approval of any counter offers and upon acceptance by the LPA of any such counter-offer, **Santacruz** will prepare the necessary documentation for administrative settlement.

Santacruz will review the title commitment provided for each parcel to determine the liens and encumbrances that will need to be addressed in order to complete the acquisition process for the LPA.

If, during its discussions with the property owner, errors in the plans are discovered or the property owner requests design changes, **Santacruz** will immediately notify LPA or Consultant with this information. At any time during negotiations for situations involving design changes, errors in plans or for any other reason, if requested by LPA or Consultant, **Santacruz** will cease negotiations on certain parcels until corrected information or further instruction is provided to **Santacruz**.

Upon successful negotiations with the property owner, **Santacruz** will prepare all necessary conveyance documents in order to complete the acquisition and obtain title approval for the property. **Santacruz** will submit the completed parcel file with original conveyance documents, any documents necessary for title clearance, the Negotiator's Log documenting all negotiation activities, copies of all correspondence with the property owner, title commitments, plats, and all

other documentation as required by the LPA and IDOT (as necessary).

Task 7: Project Management

Santacruz Land Acquisitions shall appoint a Project Manager for this project. The Project Manager will provide proposed project time-line with milestones on delivery. The Project Manager will coordinate all deliverables, keep project on schedule and maintain the channels of communication with the LPA.

The Project Manager will attend project kick-off meetings and project status meetings. In addition, when needed, the Project Manager will review construction plans and provide comments.

The Project Manager shall provide QA/QC oversight for this contract. Santacruz Land Acquisitions has a very strong commitment to QA/QC for all its projects. In addition to monthly status reports prepared for our clients in which we review the progress of each parcel, Santacruz Land Acquisitions meets on a bi-weekly basis with its production team to assure that projects are on schedule and proceeding to letting.

The paralegal team at Santacruz Land Acquisitions reviews every title commitment to alert the negotiator of title concerns and to prepare for title clearance. Also, all conveyance documents prepared by the paralegals are reviewed by the head paralegal and/or the negotiator. Finally, all final packages of settled or condemned parcels are compiled using QA/QC checklist and reviewed by the Project Manager to assure proper completion.

Condemnation Support

Santacruz understands that appearances in court and/or pretrial conferences, which may include depositions, and preparation for litigation or pre-trial conferences may be required by the LPA so that it may complete the acquisition of the property through condemnation.

In the event, after making every reasonable effort to contact and negotiate with a property owner,

Santacruz is unable to obtain a settlement for the acquisition of the right-of-way, **Santacruz** shall refer the parcel to the LPA for acquisition by condemnation.

In such case, at the request of the LPA or its trial counsel, the Appraiser assigned to appraise the parcel shall make any such appearances or complete such preparation work in order to assist with this process. In addition, at the request of the LPA or its trial counsel, the Negotiator assigned to negotiate the parcel shall make any such appearances or complete such preparation work in order to assist with this process. Such requests for trial appearances or condemnation support will be pursuant to a separate work order.

PERSONNEL

The experience and talent of the right of way professionals that make up the team for **Santacruz** will, to a large extent, be the basis for the success of keeping this Project on-time and within budget. **Santacruz** brings over twenty-five years of right of way acquisition experience. Santacruz has worked on thousands of acquisition parcels for ISTHA, IDOT, Cook, Kane, Lake, and Will Counties. We have also worked for numerous township and municipalities. **Santacruz** has years of experience handling some of the most complex land acquisition transactions.

The **Santacruz** staff includes two negotiators and two paralegals with years of experience in acquiring a variety of right-of-way parcels.

PRIOR EXPERIENCE

Santacruz Land Acquisitions was founded in 1992 and has grown to be one of the most dependable right-of-way negotiation firms in Illinois. **Santacruz** has been providing comprehensive right-of-way solutions, including negotiation activities and the coordination of the valuations of parcels for various public agencies.

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EXHIBITS

- a. Pricing Schedule
- b. BEP Certification
- c. Team Resumes
- d. References & Letters of Recommendation

Compensation for Services

Appraisal Services (per parcel)

Appraisals	\$2,700.00 - \$3,600.00
Revision to appraisal due to change in ROW or plans ¹	\$1,500.00 - \$3,600.00

Review Appraisal Services (per parcel)

Review Appraisals	\$1,300.00 - \$1,600.00
Revision to review appraisal due to change in ROW or plans ¹	\$1,200.00 - \$2,000.00

Negotiation Services (per parcel)

Negotiation and acquisition services for Right of Way including, without limitation, documentation of conveyance of property interest	\$3,200.00
Additional negotiations due to change in ownership or plans ¹	\$3,200.00

Witness Services (if applicable)

Rate for each ½ day in pretrial conference or in court for Negotiator ¹	\$1,000.00
Rate for each ½ day in pretrial conference or in court for Appraiser ¹	\$1,000.00
Hourly rate for consultation not otherwise specifically provided for herein	\$250.00

Title Services (if applicable)

Later date commitment – In addition to actual recording costs + Administrative fee	\$25.00
Title insurance policies – In addition to actual recording costs + Administrative fee	\$25.00
Recording of Documents – In addition to actual recording costs + Administrative fee	\$25.00
Copies of recorded documents – In addition to actual copying costs & research fees + Administrative fee	\$25.00

¹ May requires supplemental work order.

BEP CERTIFICATION



Illinois Department of Transportation

Office of Business & Workforce Diversity
2300 South Dirksen Parkway / Springfield, Illinois 62764

April 23, 2020

CERTIFIED-RETURN RECEIPT REQUESTED

Mr. J. Steve Santacruz
Santacruz Associates, Ltd.,
dba Santacruz Land Acquisitions
222 Northfield Rd., Ste. 201
Northfield, IL 60093

Dear Mr. Santacruz:

The Illinois Department of Transportation (IDOT) has approved the *No Change Affidavit* for Santacruz Associates, Ltd., dba Santacruz Land Acquisitions and determined that the firm continues to meet DBE eligibility standards to perform work towards DBE goals.

To remain certified and in good standing, you must annually submit a *No Change Affidavit*. Your firm's next affidavit is due on May 1, 2021. IDOT will send an affidavit form 60 days prior to that date.

Should the submitted information change, you are required to notify IDOT's Bureau of Small Business Enterprises within 30 days of the change.

Note: Pursuant to 49 CFR Part 26.83(i), whenever there is a change in circumstances affecting your firm's eligibility status, your firm must provide written notification to IDOT within 30 days of the occurrence of the change. If you fail to make timely notification, it may result in the loss of your firm's certification.

If you have any questions, please contact the Bureau of Small Business Enterprises at (217) 782-5490.

Sincerely,

A handwritten signature in blue ink that reads "Debra A. Clark".

Debra A. Clark, Bureau Chief
Bureau of Small Business Enterprises



Illinois Department of Transportation

Santacruz Associates, Ltd.

is hereby certified as a

Disadvantaged Business Enterprise

This certificate is valid under current firm ownership and operational control only and supercedes any authorization or listing previously issued.

Ann L. Schneider
Acting Secretary
Illinois Department of Transportation

Carol Lyle
Bureau Chief
Bureau of Small Business Enterprises

Effective the 26th day of July 2011

**JACQUELINE GOMEZ**

DIRECTOR

118 N Clark Street • Chicago, Illinois 60602 • (312) 603-5502

TONI PRECKWINKLE

PRESIDENT

**Cook County Board
of Commissioners**RICHARD R. BOYKIN
1st DistrictROBERT STEELE
2nd DistrictJERRY BUTLER
3rd DistrictSTANLEY MOORE
4th DistrictDEBORAH SIMS
5th DistrictJOAN PATRICIA MURPHY
6th DistrictJESUS G. GARCIA
7th DistrictLUIS ARROYO, JR.
8th DistrictPETER N. SILVESTRI
9th DistrictBRIDGET GAINER
10th DistrictJOHN P. DALEY
11th DistrictJOHN A. FRITCHEY
12th DistrictLARRY SUFFREDIN
13th DistrictGREGG GOSLIN
14th DistrictTIMOTHY O. SCHNEIDER
15th DistrictJEFFREY R. TOBOLSKI
16th DistrictELIZABETH ANN DOODY GORMAN
17th District

December 5, 2014

Mr. J. Steve Santacruz, President
Santacruz Associates, Ltd.
2650 Valor Drive
Glenview, IL 60026

Dear Mr. Santacruz,

Cook County Board President Toni Preckwinkle and City of Chicago Mayor Rahm Emanuel have launched a reciprocal Minority and Women Business Enterprise initiative. This initiative will allow your business to be certified by either the County or City, and have that certification apply to both agencies. This combined effort by the County and City will lessen the financial burden and streamline the certification process by providing a "one stop shop" for MBE/WBEs interested in participating in County and City procurement opportunities.

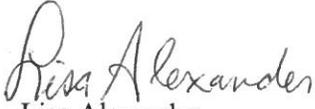
Santacruz Associates, Ltd. is currently certified by the City of Chicago as a **MBE**.

This letter is to notify you that your designated Host Agency will be the City of Chicago and your M/WBE certification will be recognized for Cook County contracts, provided that your status with the City of Chicago's M/WBE Program remains in good standing. As such, you will no longer be required to submit your annual No Change Affidavit to Cook County Government.

Please note that if you are currently certified with the City of Chicago in a *non-construction* area i.e., professional services or goods, the County Code requires that you do not exceed 1.) the S.B.A. Size Standards and, 2.) Personal Net Worth standards of approximately \$2MM. If you are a non-construction firm and wish to participate as an MBE/WBE in an upcoming County contract, you must submit an affidavit regarding your Size and Personal Net Worth at the time of the bid. You can download the affidavit from www.cookcountyil.gov/contractcompliance.

If you have further questions and/or comments, please contact Lisa Alexander at 312-603-5513.

Sincerely,


Lisa Alexander
Deputy Director



DEPARTMENT OF PROCUREMENT SERVICES

CITY OF CHICAGO

MAY 03 2019

J. Steve Santacruz
Santacruz Associates, Ltd. dba Santacruz Land Acquisition
222 Northfield Rd., Suite 201
Northfield, IL 60093

Dear Mr. Santacruz:

We are pleased to inform you that **Santacruz Associates, Ltd. dba Santacruz Land Acquisition** has been recertified as a **Minority-Owned Business Enterprise ("MBE")** by the City of Chicago ("City"). This **MBE** certification is valid until **1/15/2024**; however your firm's certification must be revalidated annually. In the past the City has provided you with an annual letter confirming your certification; such letters will no longer be issued. Therefore, we require you to be even more diligent in filing your **annual No-Change Affidavit 60 days** before your annual anniversary date.

It is now your responsibility to check the City's certification directory and verify your certification status. As a condition of continued certification during the five year period stated above, you must file an annual No-Change Affidavit. Your firm's **annual No-Change Affidavit** is due by **1/15/2020, 1/15/2021, 1/15/2022, and 1/15/2023**. Please remember, you have an affirmative duty to file your **No-Change Affidavit 60 days** prior to the date of expiration. Failure to file your annual No-Change Affidavit may result in the suspension or rescission of your certification.

Your firm's five year certification will expire on **1/15/2024**. You have an affirmative duty to file for recertification **60 days** prior to the date of the five year anniversary date. Therefore, you must file for recertification by **11/15/2023**.

It is important to note that you also have an ongoing affirmative duty to notify the City of any changes in ownership or control of your firm, or any other fact affecting your firm's eligibility for certification **within 10 days** of such change. These changes may include but are not limited to a change of address, change of business structure, change in ownership or ownership structure, change of business operations, gross receipts and or personal net worth that exceed the program threshold. Failure to provide the City with timely notice of such changes may result in the suspension or rescission of your certification. In addition, you may be liable for civil penalties under Chapter 1-22, "False Claims", of the Municipal Code of Chicago.

Please note – you shall be deemed to have had your certification lapse and will be ineligible to participate as a **MBE** if you fail to:

- File your annual No-Change Affidavit within the required time period;

- Provide financial or other records requested pursuant to an audit within the required time period;
- Notify the City of any changes affecting your firm's certification **within 10 days** of such change; or
- File your recertification within the required time period.

Please be reminded of your contractual obligation to cooperate with the City with respect to any reviews, audits or investigation of its contracts and affirmative action programs. We strongly encourage you to assist us in maintaining the integrity of our programs by reporting instances or suspicions of fraud or abuse to the **City's Inspector General at chicagoinspectorgeneral.org, or 866-IG-TIPLINE (866-448-4754).**

Be advised that if you or your firm is found to be involved in certification, bidding and/or contractual fraud or abuse, the City will pursue decertification and debarment. In addition to any other penalty imposed by law, any person who knowingly obtains, or knowingly assists another in obtaining a contract with the City by falsely representing the individual or entity, or the individual or entity assisted is guilty of a misdemeanor, punishable by incarceration in the county jail for a period not to exceed six months, or a fine of not less than \$5,000 and not more than \$10,000 or both.

Your firm's name will be listed in the City's Directory of Minority and Women-Owned Business Enterprises in the specialty area(s) of:

NAICS Code(s):

531390- Consultants, Real Estate (Except Appraisers), Offices

Your firm's participation on City contracts will be credited only toward **MBE** goals in your area(s) of specialty. While your participation on City contracts is not limited to your area of specialty, credit toward goals will be given only for work that is self-performed and providing a commercially useful function that is done in the approved specialty category.

Thank you for your interest in the City's Minority, Women, Veteran-Owned Business Enterprise and Business Enterprise Owned or Operated by People with Disabilities (MBE/WBE/VBE/BEPD) Program.

Sincerely,



Shannon E. Andrews
Chief Procurement Officer

SEA/fn



February 26, 2020

Certification Term Expires: February 26, 2021

J. Steve Santacruz
Santacruz Associates, Ltd. DBA Santacruz Land Acquisitions
Suite 201
Suite 206
Northfield, IL 60093

Re: Minority Business Enterprise (MBE)

Dear J. Steve Santacruz:

Congratulations! After reviewing the information that you supplied, we are pleased to inform you that your firm has been granted certification as a Minority Business Enterprise (MBE) under the Business Enterprise Program (BEP) for Minorities, Females, and Persons with Disabilities

This certification is in effect with the State of Illinois until the date specified above. Please note that you have been granted certification under the Recognition Application because you are certified with one of our partner organizations and, as such, must recertify each year.

At least 15 days prior to the anniversary date of your certification, you will be notified by BEP through email to update your certification as a condition of continued certification. It is your responsibility to ensure that the contact email address listed in the system is accurate and up to date and that the email account is checked regularly so that you do not miss any important notifications. In addition, should any changes occur in ownership and/or control of the business, in the business' certification status with the partner organization, or other changes affecting the firm's operations, you are required to notify BEP within two weeks. Failure to notify our office of changes will result in decertification of your firm

Your firm's name will appear in the State's Directory as a certified vendor with the Business Enterprise Program in the specialty area(s) of:

NIGP 95883: REAL ESTATE MANAGEMENT SERVICES, INCLUDING LISTING, SALES AND BROKER SERVICES

Your firm will only show up in the database of BEP-certified vendors the NIGP codes listed above, so PLEASE REVIEW THE LIST CAREFULLY TO ENSURE THAT ALL RELEVANT NIGP CODES ARE INCLUDED.

Also, please be advised that this certification does not guarantee that you will receive a State contract. Please visit the Vendor Registration page on www.opportunities.illinois.gov and be sure to register with each of the Procurement Bulletins listed so that you are notified of upcoming solicitations in your NIGP codes. Certification with the Business Enterprise Program does not ensure you receive notifications; you must also register with the Procurement Bulletins.

Thank you for your participation in the Business Enterprise Program. We welcome your participation and wish you continued success.

Sincerely,

Carlos Gutiérrez
Certification Manager
Business Enterprise Program

TEAM RESUMES

Javier Steve Santacruz

Mr. Santacruz has spent his career as a real estate professional working as a controller for VMS Realty Partners and general counsel of Continental Offices. He has extensive experience in lease negotiation, property management, debt restructuring, acquisitions/dispositions and the development of real estate investment vehicles.

For the past twenty years, Mr. Santacruz has been providing right-of-way services for a variety of governmental agencies. He has assisted on planning of right-of-way during plan development stages, as well as worked as a right-of-way agent in the acquisition and facilitation of right-of-way necessary for the completion of a project. He has extensive experience working with the Illinois Department of Transportation and the Illinois State Toll Highway Authority gaining a thorough understanding of the policies and procedures of those agencies in meeting their right-of-way requirements. Representative project experience includes:

- O'Hare Modernization Program, O'Hare Airport expansion for the City of Chicago – Right-of-Way Agent. Completed the acquisition or referral for condemnation of over 300 parcels in a seven month period. Coordinated the acquisition process with relocation agents assigned to provide relocation benefits to displaced property owners under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.
- Washington Street in Lake County, Illinois, Lake County Division of Transportation – Right-of-way Agent. Engaged to provide negotiation/acquisition and appraisal services for 135 parcels over a 2.5 mile corridor. Project involved roadway widening and a grade separation of METRA rails from the roadway.
- Grand Avenue Grade Separation, Grand Avenue Railroad Relocation Authority, Franklin Park, Illinois – Right-of-way Agent. Provided negotiation services and facilitated acquisition of over eighty parcels of right-of-way necessary to complete a rail-road grade separation along Grand Avenue in Franklin Park involving the Soo Line Railroad, CP Rail Systems, Wisconsin Central and Indiana Harbor Belt Railroad.
- I57 and I294 Interchange, Illinois State Toll Highway Authority – Right-of-Way Agent. Engaged to provide a combination of negotiation/acquisition and appraisal services for over one hundred parcels for the construction of an interchange connecting two major interstates.

Role:

*President/
Right of Way Consultant*

Years of Experience: 25+

Education:

*Juris Doctorate
DePaul University Law, 2015
B. S. in Accounting
DePaul University, 1983*

Professional Credentials:

*International Right
of Way Association*

Jonathan Abplanalp

Mr. Abplanalp is in his eighth year providing right-of-way services for a variety of governmental agencies. He has worked as a right-of-way agent in the acquisition and facilitation of right-of-way necessary for the completion of a project. Prior to becoming an IDOT-approved Fee Negotiator, Mr. Abplanalp worked for Santacruz Land Acquisitions as a Right of Way Administrative Assistant. Representative project experience includes:

- Weiland Road in Lake County, Illinois, Lake County Division of Transportation – Right-of-way Agent. Assisted in negotiation of 48 parcels over a two mile corridor. Project involved several relocations of residences.
- IL 31 in Carpentersville, Illinois, Village of Carpentersville – Right- of-way Agent. Assisted in negotiation of 40 parcels for major intersection reconfiguration. Project involved two relocations of businesses.
- Ohio Street at BNSF Railway Crossing in Aurora for City of Aurora – Right-of-Way Agent. Engaged to provide negotiation/acquisition services for 14 parcels. Project involved a grade separation of railroad from the roadway.
- Washington Street in Lake County, Illinois, Lake County Division of Transportation – Right-of-way Agent. Assisted in negotiation of 135 parcels over a 2.5 mile corridor. Project involved roadway widening and a grade separation of METRA rails from the roadway.
- Lake Cook Road in Lake County & Cook County, IL – Right-of-way Agent. Assisted in negotiation and facilitated acquisition of 48 parcels of right-of-way for major reconstruction of Lake Cook Road. Parcels were acquired on behalf of Lake County, Cook County, and the Illinois Department of Transportation.
- IL 72 at Big Timber Road in Kane County for Illinois Department of Transportation – Right-of-way Agent. Provided negotiation services and facilitated acquisition of eight parcels of right-of-way necessary for the reconstruction of intersection of IL 72 and Big Timber Road.
- Plum Grove Road in Schaumburg, IL for Village of Schaumburg – Right-of-way Agent. Provided negotiation services and facilitated acquisition of 25 parcels of right-of-way necessary to reconstruct 2 sections of Plum Grove Road. One section included the installation of a roundabout.
- National Parkway in Schaumburg, IL for Village of Schaumburg – Right-of-way Agent. Provided negotiation services and facilitated acquisition of 17 parcels of right-of-way necessary to reconstruct National/State Parkway. Project consisted of reduced traffic lanes and the addition of a bike lane.

Role:

*Vice-President/
Right of Way Consultant*

Years of Experience: 8+

Education:

*B. S. in Architectural Studies
University of Illinois, 2011*

Professional Credentials:

*International Right
of Way Association*

Tommy Ball

Mr. Ball has two years of experience providing right-of-way services to government agencies. He has worked as a right-of-way agent in the acquisition and facilitation of right-of-way necessary for the completion of a project. Mr. Ball is a licensed Attorney and earned his RWA designation from the International Right of Way Association. Prior to becoming an IDOT-approved Fee Negotiator, Mr. Ball has a range of experience in the infrastructure industry, having served as a clerk for the Federal Maritime Commission. Mr. Ball has presented on Right-of-Way negotiations for the IRWA's young professional section. Representative experience includes:

- Gilmer Road and Midlothian Road in Mundelein, IL, Lake County- Right-of-Way Agent. Negotiated 18 parcels as part of the intersection improvement project. Parcels included residential and commercial properties.
- Wolf Road Improvement Project in Wheeling, IL, IDOT. – Right-of Way-Agent. Negotiated 17 parcels on behalf of the Illinois Department of Transportation, including some where the property owner's primary language was Spanish.
- Old Orchard Road in Skokie, IL, Cook County – Right-of-Way Agent. Negotiated 3 parcels for the improvement of the I-94 ramp at Old Orchard Road.
- US 20 in Marengo, IL, Illinois, IDOT – Right-of-Way Agent. Negotiated 13 parcels as part of IDOT's improvement project along the corridor. Work required clearing title on cross access agreements.
- Annie Glidden Road in DeKalb, IL, City of DeKalb – Right of Way Agent. Negotiated 2 farm parcels and completed the negotiations and submitted the paperwork within the 6 weeks between the assignment date and the letting date.
- Gary Avenue Multi-Use Path in Carol Stream and Bloomington IL, DuPage County. Right of Way Agent. Negotiated 7 parcels as part of a project to build a bike path along Gary Avenue in DuPage County.
- 14th Street in Waukegan and North Chicago, IL, Lake County – Negotiator in Training and paralegal. Assisted in the negotiation of 20 parcels, including performing meetings with both English and Spanish speaking Property Owners.

Role:

Right of Way Consultant

Years of Experience: 2+

Education:

*Juris Doctorate
Georgetown University Law
Center, 2015
B.A. magna cum laude
Mathematics
Wabash College, 2012*

Professional Credentials:

*International Right of Way
Association –
Right of Way Agent
Licensed to Practice Law (IL)*

Languages:

Spanish

REFERENCES

Sheila Derka

Illinois Department of Transportation
Land Acquisition Chief
201 Center Court
Schaumburg, IL 60196-1096
847-705-4291
Sheila.Derka@illinois.gov

Al Giertych

Lake County Division of Highways
Assistant County Engineer
600 West Winchester Road
Libertyville, IL 60048-1381
847-377-7410
agiertych@lakecountyil.gov

Michael Woodward

Illinois State Toll Highway Authority
2700 Ogden Avenue
Downers Grove, IL 60515
630-241-6800 x3950
mwoodward@getipass.com

Tara Orbon

Cook County Department of Transportation and Highways
69 W. Washington Street
23rd Floor
Chicago, IL 60602
312-603-1745
Tara.Orbon@cookcountyil.gov

Javi Santacruz

From: Powers, Tom <tjp@vniles.com>
Sent: Monday, November 25, 2019 8:34 AM
To: Javi Santacruz
Cc: Jonathan Abplanalp; Tommy Ball; 'Stephen Sugg (ssugg@cbbel.com)'; Rado II, Robert; Braun, Fred; 'Michael Kerr'
Subject: RE: Project Certification : Niles : Howard St. : R-55-001-97 : 13-00116-00-TL

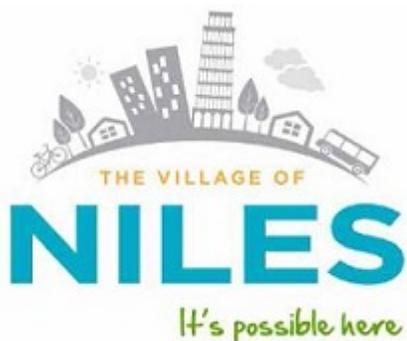
Dear CBBEL and Santa Cruz Teams,

I want to offer the heartfelt thanks of the Village of Niles for making this happen. When we awarded the design contract we knew that meeting this schedule was a big ask and was the result of a situation that none of us created.

You all rose to the occasion and the Village is very thankful for the effort provided. Truly an accomplishment.

Thank you,

Thomas Powers, PE
Village Engineer
Department of Public Works
6849 Touhy Avenue
Niles, IL 60714-3174
847-588-7900
847-588-7950 fax
tjp@vniles.com



**TranSystems**

1475 E. Woodfield Road
Suite 600
Schaumburg, IL 60173
Tel 847-605-9600
Fax 847-605-9610

www.transystems.com

October 16, 2014

Mr. Steve Santacruz
2650 Valor Drive
Glenview, IL 60026

Reference: Washington Street
11-00121-11-BR
Lake County, IL

Dear Mr. Santacruz:

I would like to commend you for your efforts in ensuring that the Washington Street Underpass project could remain on the November 2014 letting. Your close coordination with Lake County Division of Transportation, Wisconsin Central Railroad, and Illinois Department of Transportation did not go unrecognized and is truly appreciated.

Very truly yours,

TranSystems Corporation

A handwritten signature in blue ink that reads "Todd S. Bright".

Todd S. Bright, PE
Vice President



Paula J. Trigg, P.E.
Director of Transportation/County Engineer

600 West Winchester Road
Libertyville, Illinois 60048-1381
Phone (847) 377-7400
Fax (847) 984-5888

July 18, 2013

Santacruz Land Acquisitions
2650 Valor Drive
Glenview, IL 60026

Dear Mr. Santacruz,

Let me take this opportunity to express our appreciation to you for the land acquisition services that your firm recently completed on our behalf for the Washington Street improvement in the Villages of Round Lake and Round Lake Park.

This project presented a number of challenges, not the least of which was to complete a total of 86 separate property acquisitions while following a very aggressive project schedule. You consistently demonstrated the ability to identify and solve issues without delay and to communicate effectively with all parties. Most importantly, our residents were treated fairly and honestly by you throughout the negotiation process. Your approach produced the needed results and was key to meeting our project objectives.

Thank you once again for representing our agency in such a professional and competent manner and for helping us to serve the best interests of the people of Lake County.

Sincerely,

A handwritten signature in black ink that reads "Paula J. Trigg". The signature is written in a cursive, flowing style.

Paula J. Trigg, P.E.
Director of Transportation/County Engineer

July 19, 2013

Mr. Steve Santacruz
Santacruz Land Acquisitions
2650 Valor Drive
Glenview, IL 60026

Re: Land Acquisition Services
Washington Street Reconstruction
Lake County Division of Transportation

Dear Steve:

We appreciate your service and dedication that contributed towards the successful outcome of the design process and achievement of the target letting for the Washington Street Reconstruction in Lake County. This project involved the acquisition of 86 parcels, and your work and perseverance allowed us to have the parcels certified in time for the County's targeted IDOT letting. Your close coordination with our designers and appraisers also ensured that all commitments were followed through, whether they were design or compensation related. This was a challenging project that involved close coordination with Lake County, IDOT and local municipalities. Santacruz Land Acquisitions expertise was a key element to the success of this project.

Very truly yours,



Jonathan R. Vana, P.E.
Director of Design Services
Civiltech Engineering, Inc.



July 18, 2013

Mr. Steve Santacruz
Santacruz Land Acquisitions
2650 Valor Drive
Glenview, IL 60026

Re: Illinois Route 47 at Waubensee Drive Intersection Safety Improvement Project

Dear Mr. Santacruz:

The purpose of this letter is to express my thank you to Santacruz Land Acquisitions and your excellent right-of-way land acquisition services on our recent Illinois Route 47 at Waubensee Drive safety improvement project for Waubensee Community College. Over the past few years, several fatalities have occurred at the subject intersection, and Waubensee Community College was eager to complete the construction of this project during the 2013 season. With only two months to complete the appraisals and negotiations and acquire the land for three parcels, you were able to successfully perform this work, and we met the June letting date that was sought by the College.

In addition, we continue to appreciate the hard work on the ongoing Washington Street reconstruction project for the Lake County Division of Transportation. Of the 60+ parcels to be acquired, you have successfully negotiated with several parties who were contentious from the beginning of the project, and have helped move this project forward.

We look forward to future successful projects working together with Santacruz Land Acquisitions.

Sincerely,

PATRICK ENGINEERING INC.

A handwritten signature in black ink, appearing to read "J. A. Heim", with a stylized flourish at the end.

John A. Heim, P.E., PTOE
Project Manager



July 19, 2013

Mr. J. Steve Santacruz
Santacruz Land Acquisitions
2650 Valor Drive
Glenview, Illinois 60026

Dear Steve:

Baxter & Woodman, Inc. would like to thank you and express our satisfaction with the quality of work performed by your firm. The members of the Santacruz team are knowledgeable in right of way land acquisition services and have consistently completed assignments on time and within our established budgets.

Baxter & Woodman and Santacruz have teamed together on numerous projects over the past five years. I would particularly like to thank you for your hard work and commitment in performing Appraisal and Negotiation services on our most recent Village of Glenview: Illinois Route 43 (Waukegan Road) project. While working within a very tight project schedule and also with many complicated issues on numerous properties, we were able to obtain right of way certification and project approvals on schedule, allowing us to meet the Village's expected project letting date. Your problem solving abilities, and also your firm's knowledge of and experience with the IDOT right of way process were invaluable on the project.

We look forward to working together with you soon.

Very truly yours,

BAXTER & WOODMAN, INC.
CONSULTING ENGINEERS

A handwritten signature in blue ink that reads "John V. Ambrose". The signature is written in a cursive, flowing style.

John V. Ambrose, PE
Vice President

JVA:df

SUPPORTING DOCUMENTS

Dan Bruckelmeyer

From: Gregorio, Fely S <Fely.Gregorio@illinois.gov>
Sent: Wednesday, January 22, 2020 11:06 AM
To: 'bschiber@geneva.il.us'; Dan Bruckelmeyer; Forbes, Jackie
Cc: Latinwo, Temi B; Derka, Sheila J; Derka, Sheila J; Gustafson, Joy A.; Salmon Danmole
Subject: LPA AGREEMENT PACKAGE RE: PPI-CITY OF GENEVA-STATE STREET (05-00102-00-PV) (09-10-0024)

Good morning,

We are in receipt of the locally executed Local Public Agency (LPA) agreement for the above-referenced project. We will not be able to process the agreement due to the following documents are missing from your submittal:

- 3 copies of approved legal descriptions and right of way plats including cover sheet.
- 3 copies of estimate of cost for each parcel plus other costs.
- List of approved firms used for appraisals, negotiators, and review appraisals.

Please coordinate with the Bureau of Land Acquisition for their comments and approval.

Thank you.

Fely Gregorio
 Consulting for the Bureau of Local Roads & Streets
 Illinois Department of Transportation
 847.705.4207

 Please consider the environment before printing this email

From: Gregorio, Fely S
Sent: Thursday, September 26, 2019 3:00 PM
To: 'bschiber@geneva.il.us' <bschiber@geneva.il.us>; 'Dan Bruckelmeyer' <dbruckelmeyer@bla-inc.com>; Forbes, Jackie <ForbesJackie@co.kane.il.us>
Cc: Latinwo, Temi B <Temi.Latinwo@illinois.gov>; Derka, Sheila J <Sheila.Derka@illinois.gov>; Derka, Sheila J <Sheila.Derka@illinois.gov>; Gustafson, Joy A. <Joy.Gustafson@Illinois.gov>; Salmon Danmole <sdanmole@milhouseinc.com>
Subject: LPA AGREEMENT PACKAGE RE: PPI-CITY OF GENEVA-STATE STREET (05-00102-00-PV) (09-10-0024)

*CITY OF GENEVA

Location: FAP 0347/State St: Fox River to Kirk Road
 Section No.: 05-0102-00-PV
 Project No.: 7PNH(543)
 Job No.: R-91-001-19
 Kane County

Attached please find the corrected Local Agency Public (LPA) Agreement for the above-referenced project. Please print five (5) copies of the agreement, have an elected official sign with original signature, dates and submit the executed copies to this office for processing.

Please provide the following:

- 3 copies of approved legal descriptions and right of way plats including cover sheet

- 3 copies of estimate of cost for each parcel plus other costs
- List of approved firms used for appraisals, negotiators, and review appraisals

Thank you.

Fely Gregorio

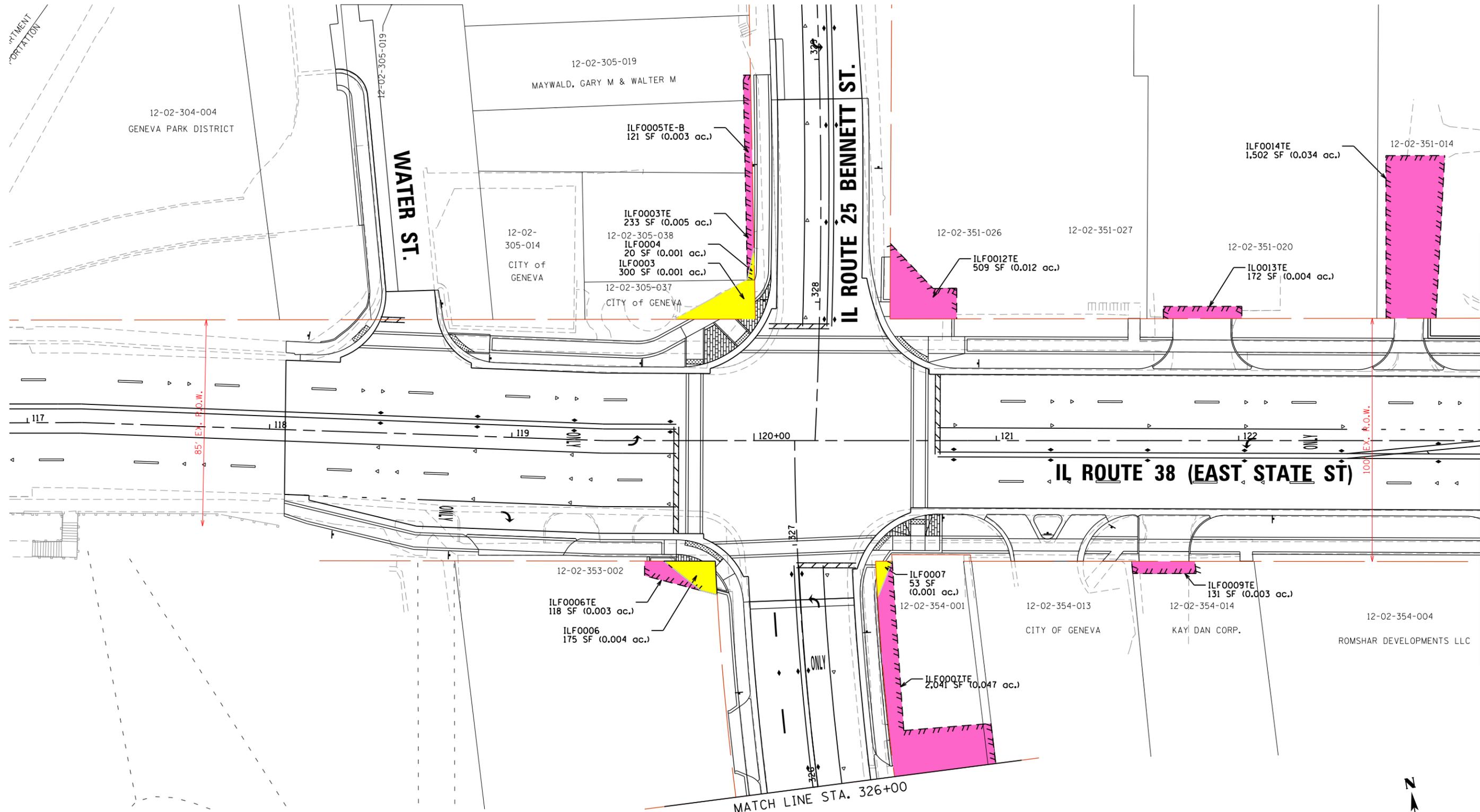
Consulting for the Bureau of Local Roads & Streets

Illinois Department of Transportation

847.705.4207

 Please consider the environment before printing this email

State of Illinois - **CONFIDENTIALITY NOTICE:** The information contained in this communication is confidential, may be attorney-client privileged or attorney work product, may constitute inside information or internal deliberative staff communication, and is intended only for the use of the addressee. Unauthorized use, disclosure or copying of this communication or any part thereof is strictly prohibited and may be unlawful. If you have received this communication in error, please notify the sender immediately by return e-mail and destroy this communication and all copies thereof, including all attachments. Receipt by an unintended recipient does not waive attorney-client privilege, attorney work product privilege, or any other exemption from disclosure.



PROPOSED RIGHT-OF-WAY
 TEMPORARY CONSTRUCTION EASEMENT

 PERMANENT EASEMENT

FILE NAME = F:\961-000 Geneva East State St.CADD.Easements.REV ROW IDOT 082118\961-000.AERIAL_ROW_EVAL_01.dgn



USER NAME = gellwanger	DESIGNED - GJE	REVISED -
	DRAWN - GJE	REVISED -
PLOT SCALE = 40.0000' / in.	CHECKED - DBB	REVISED -
PLOT DATE = 8/22/2018	DATE - 08/22/18	REVISED -

CITY OF GENEVA
1800 SOUTH STREET

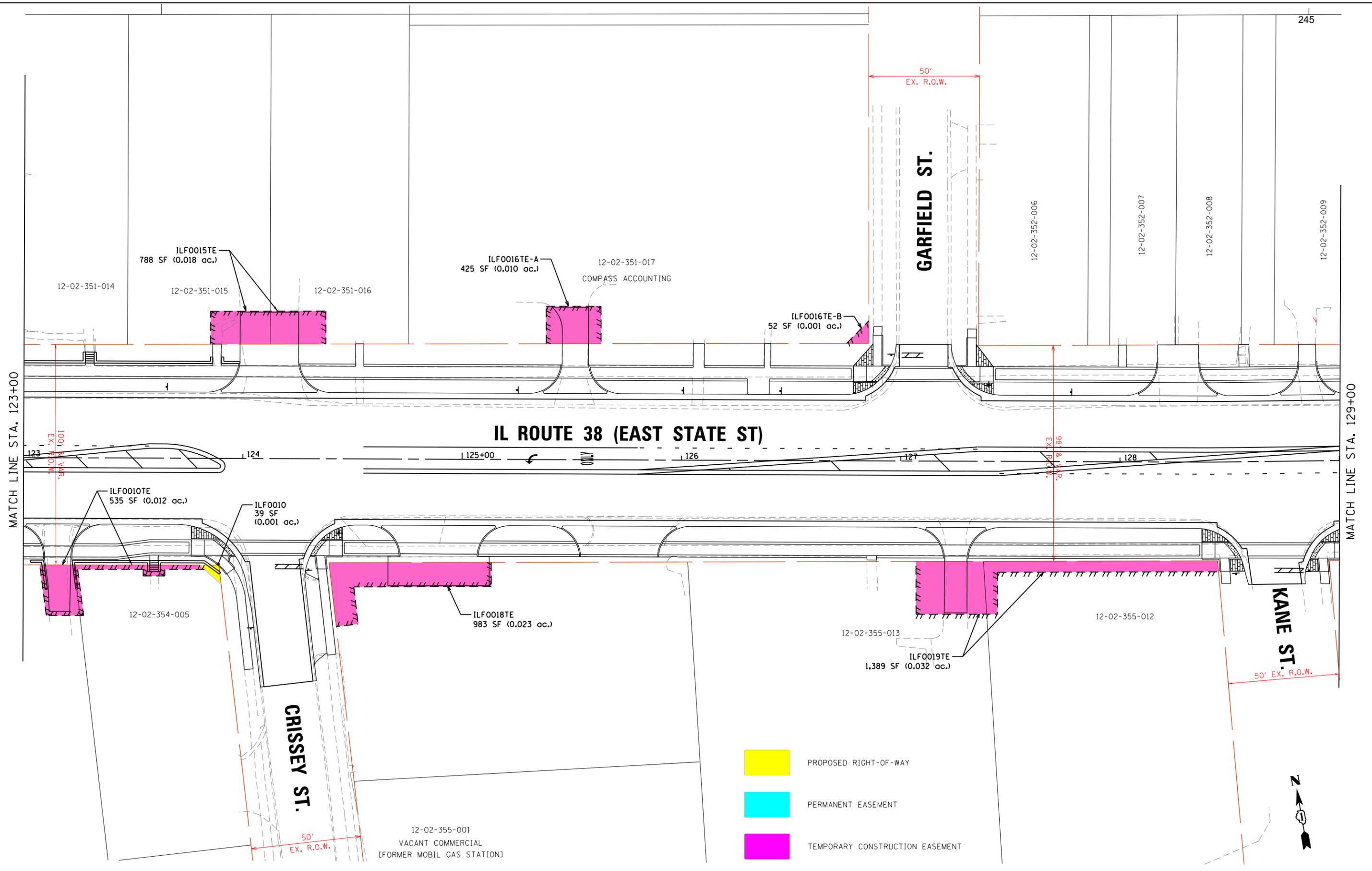
ILLINOIS ROUTE 38 – EAST STATE STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS

SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	1
CONTRACT NO.				

ILLINOIS FED. AID PROJECT

FILE NAME = F:\961-000 Geneva East State St.CADD.Easements\REV ROW IDOT 082118\961-000.AERIAL_ROW_EVAL_02.dgn



MATCH LINE STA. 123+00

MATCH LINE STA. 129+00

IL ROUTE 38 (EAST STATE ST)

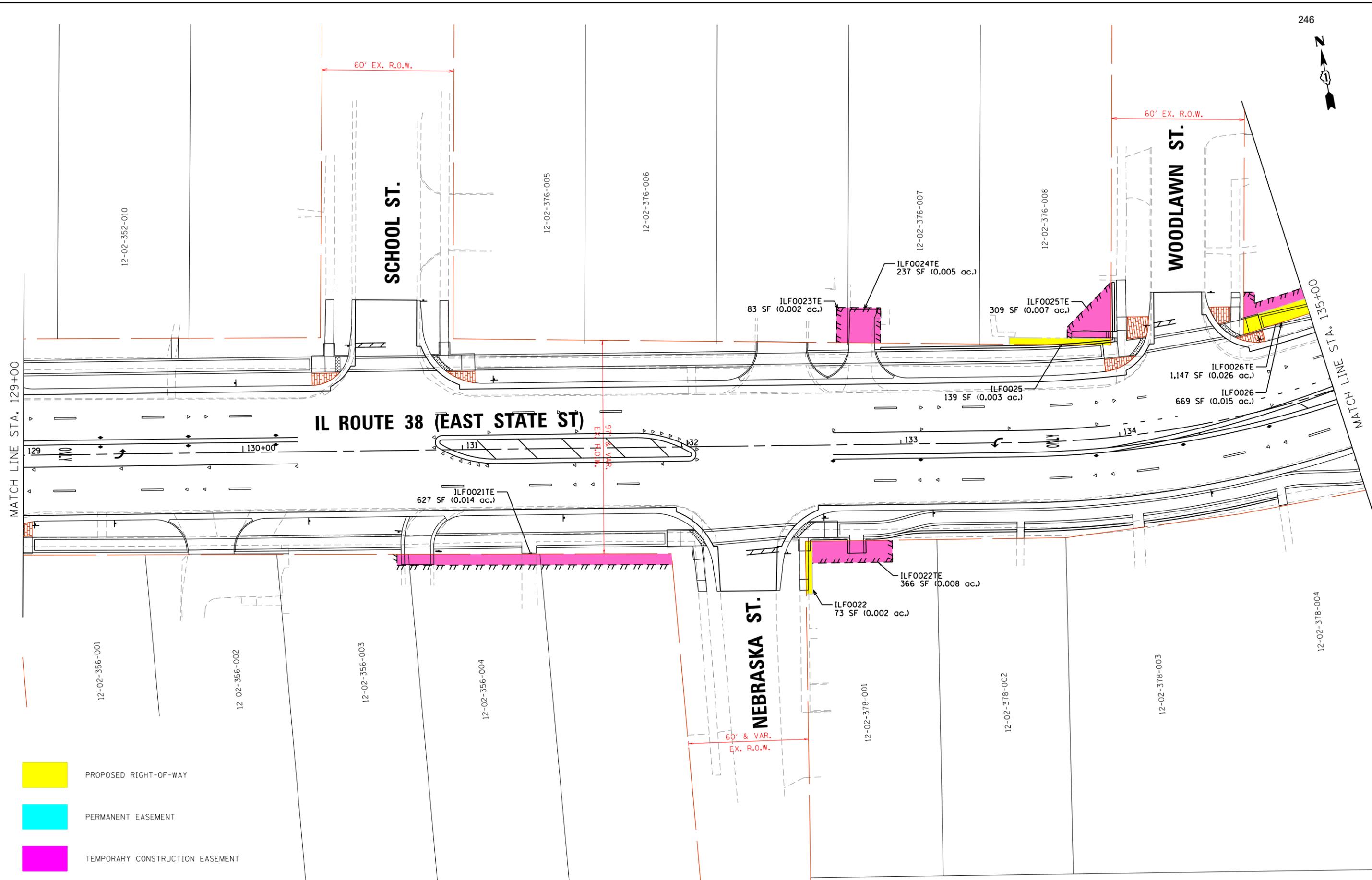
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		DRAWN - BAW	REVISED -
	PLOT SCALE = 40.0000' / in.	CHECKED - DBB	REVISED -
	PLOT DATE = 8/22/2018	DATE - 08/22/18	REVISED -

**CITY OF GENEVA
1800 SOUTH STREET**

**ILLINOIS ROUTE 38 – EAST STATE STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS**

SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	2
CONTRACT NO.				
ILLINOIS FED. AID PROJECT				



MATCH LINE STA. 129+00

MATCH LINE STA. 135+00

- PROPOSED RIGHT-OF-WAY
- PERMANENT EASEMENT
- TEMPORARY CONSTRUCTION EASEMENT

FILE NAME = F:\961-000 Geneva East State St.CADD.Easements.REV ROW IDOT 082118\961-000.AERIAL_ROW_EVAL_03.dgn



USER NAME = gellwanger	DESIGNED - GJE	REVISED -
DRAWN - GJM	REVISOR -	REVISOR -
PLOT SCALE = 40.0000' / in.	CHECKED - DBB	REVISOR -
PLOT DATE = 8/22/2018	DATE - 08/22/18	REVISOR -

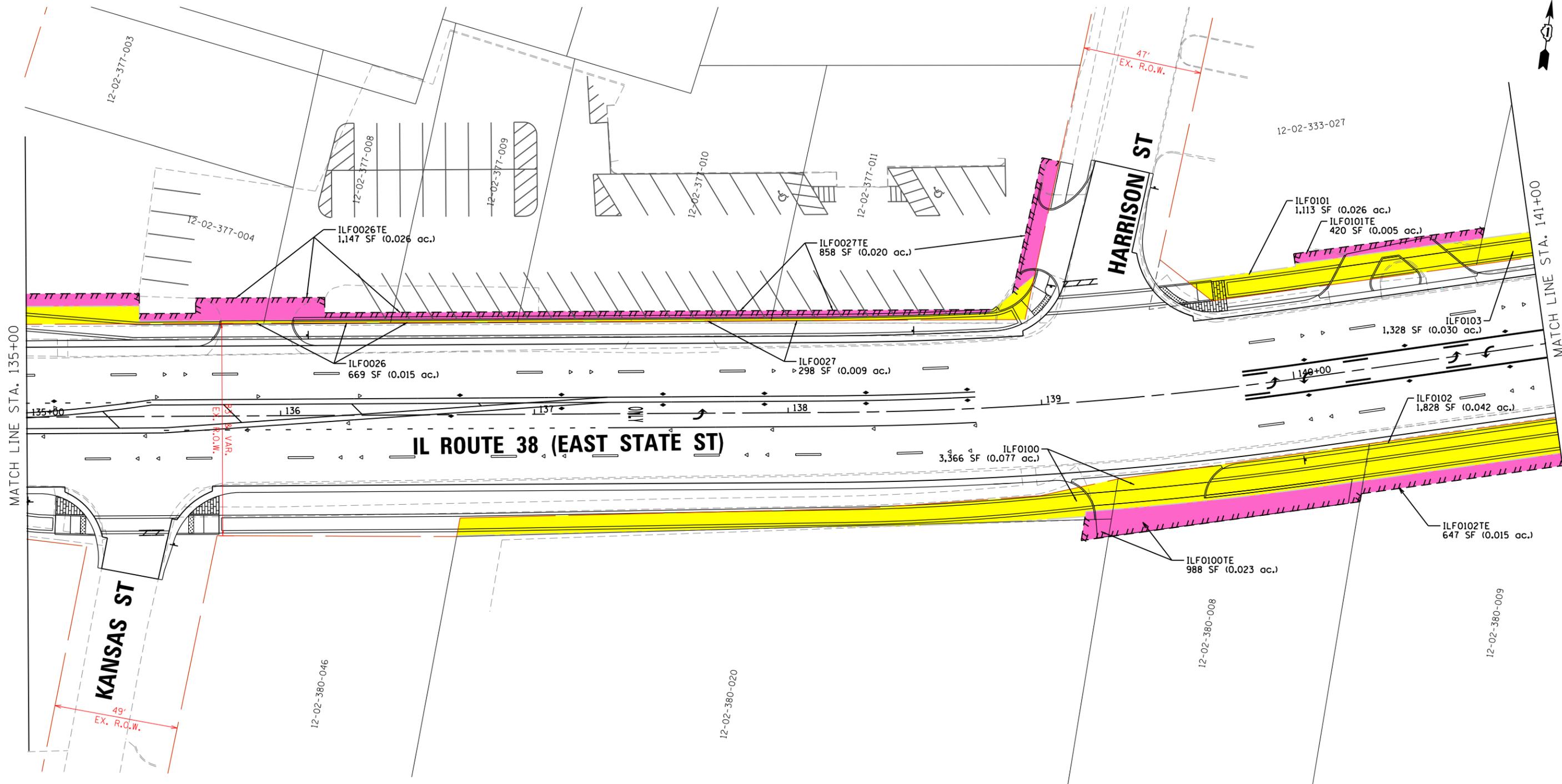
CITY OF GENEVA
1800 SOUTH STREET

ILLINOIS ROUTE 38 - EAST STATE STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS

SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	3
CONTRACT NO.				

ILLINOIS FED. AID PROJECT



- PROPOSED RIGHT-OF-WAY
- PERMANENT EASEMENT
- TEMPORARY CONSTRUCTION EASEMENT

FILE NAME = F:\961-000 Geneva East State St\CADD\Easements\REV ROW IDOT 082118\961-000.AERIAL_ROW_EVAL_04.dgn



USER NAME = gellwanger	DESIGNED - BAW	REVISED -
	DRAWN - BAW	REVISED -
PLOT SCALE = 40.0000' / in.	CHECKED - DBB	REVISED -
PLOT DATE = 8/22/2018	DATE - 08/22/18	REVISED -

CITY OF GENEVA
1800 SOUTH STREET

ILLINOIS ROUTE 38 - EAST STATE STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS

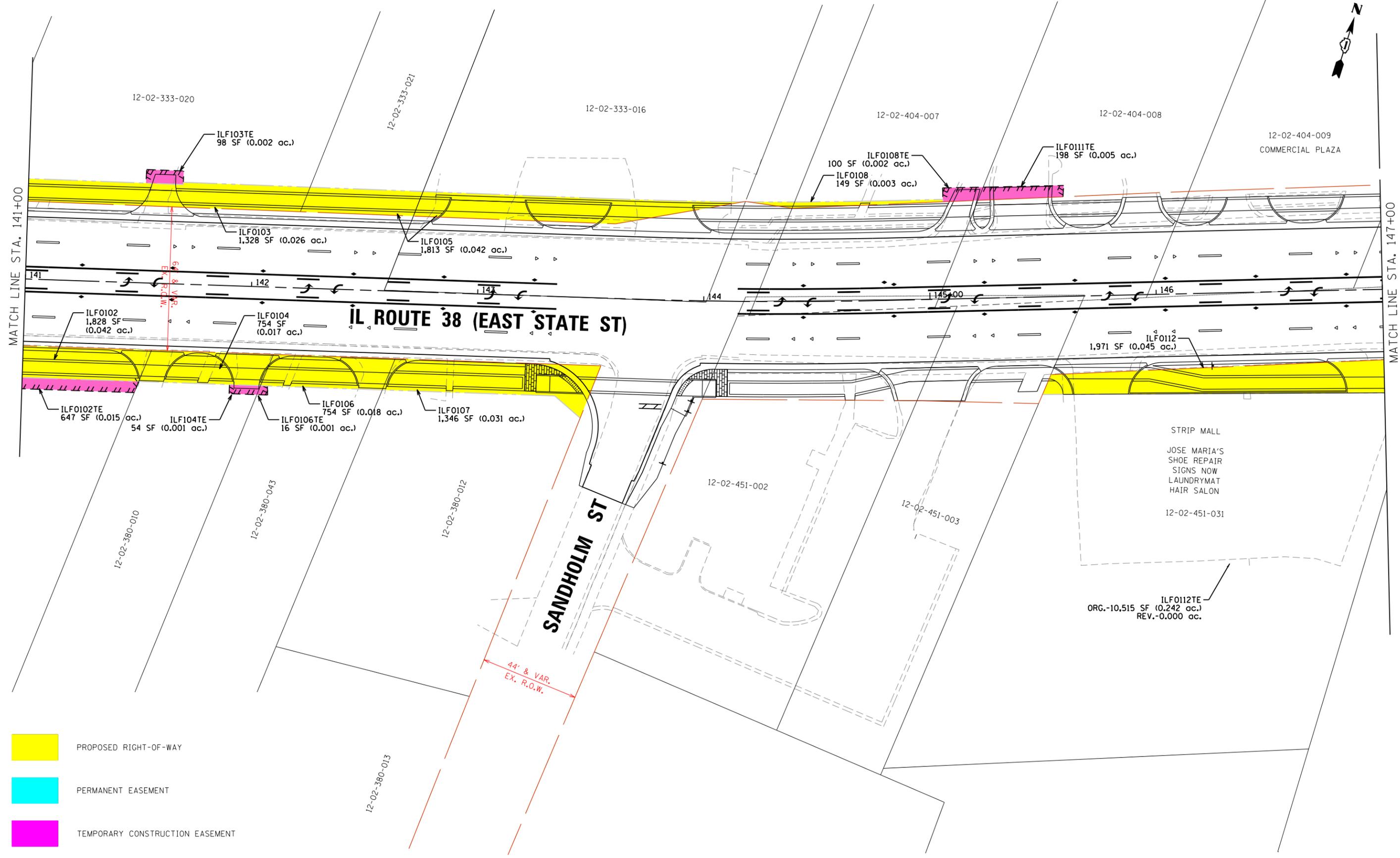
SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	4
CONTRACT NO.				
ILLINOIS FED. AID PROJECT				



MATCH LINE STA. 141+00

MATCH LINE STA. 147+00



- PROPOSED RIGHT-OF-WAY
- PERMANENT EASEMENT
- TEMPORARY CONSTRUCTION EASEMENT

FILE NAME = F:\961-000 Geneva East State St\CADD\Easements\REV ROW IDOT 082118\961-000.AERIAL_ROW_EVAL_05.dgn



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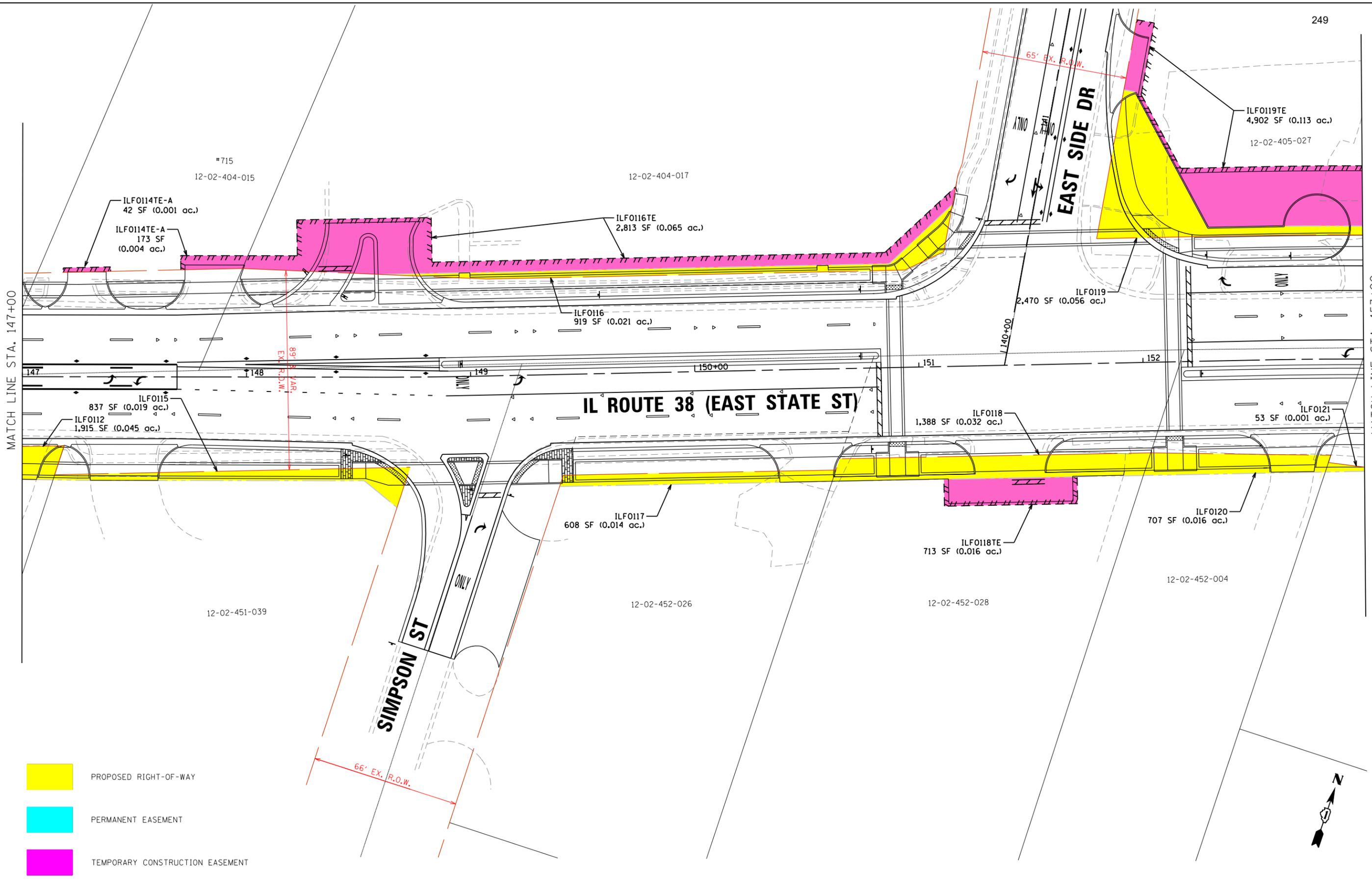
**CITY OF GENEVA
1800 SOUTH STREET**

**ILLINOIS ROUTE 38 - EAST STATE STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS**

SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	5
CONTRACT NO.				

ILLINOIS FED. AID PROJECT



- PROPOSED RIGHT-OF-WAY
- PERMANENT EASEMENT
- TEMPORARY CONSTRUCTION EASEMENT

FILE NAME = F:\961-000 Geneva East State St\CAADD.E\mbits\REV ROW IDOT 082118\961-000.AERIAL_ROW_EVAL_06.dgn



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PLOT SCALE = 40.0000' / in.	CHECKED - DBB	REVISOR -
PLOT DATE = 8/22/2018	DATE - 08/22/18	REVISOR -

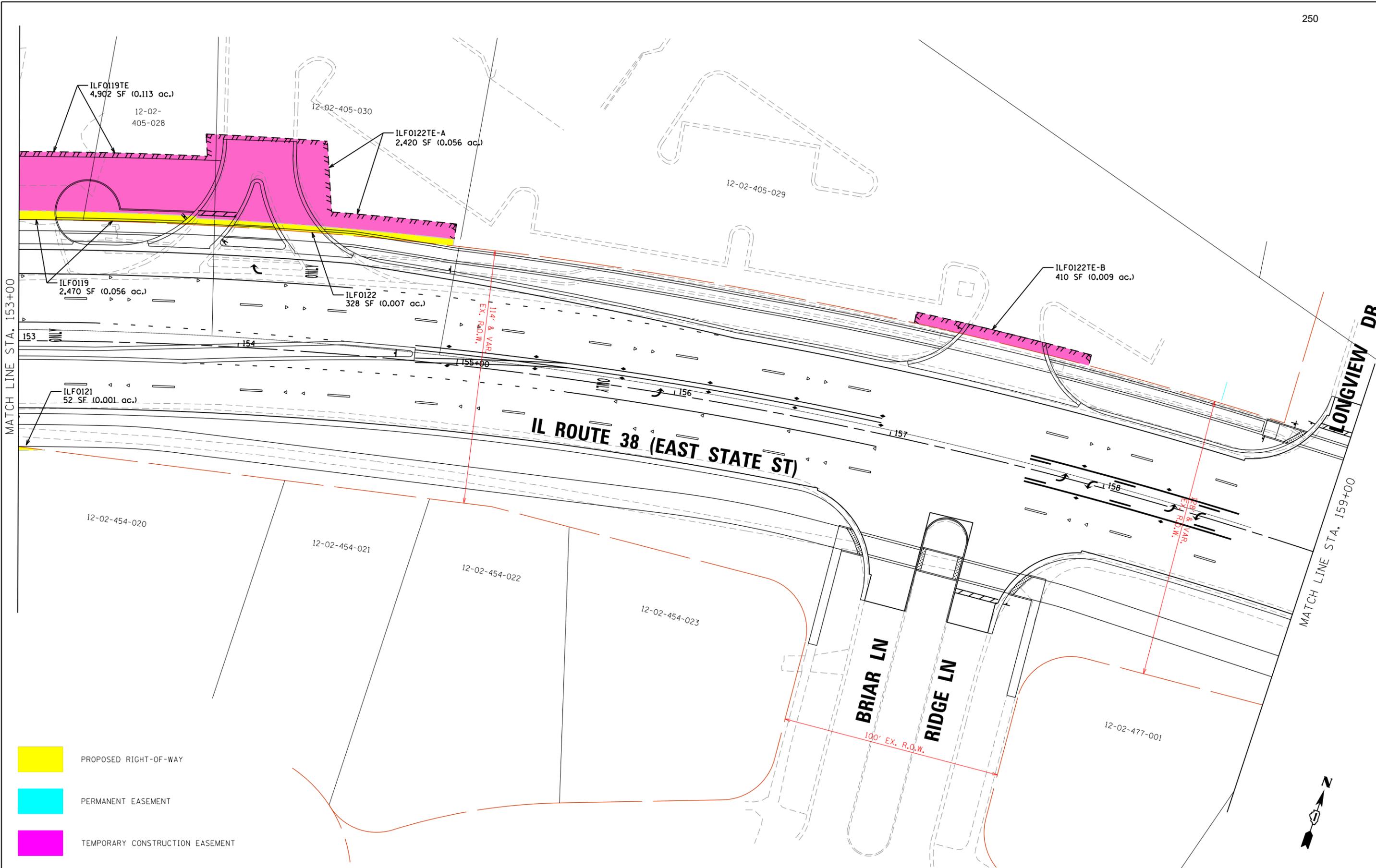
CITY OF GENEVA
1800 SOUTH STREET

ILLINOIS ROUTE 38 - EAST STATE STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS

SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE. 0347	SECTION 05-00102-00-PV	COUNTY KANE	TOTAL SHEETS 290	SHEET NO. 6
CONTRACT NO.				

ILLINOIS FED. AID PROJECT



- PROPOSED RIGHT-OF-WAY
- PERMANENT EASEMENT
- TEMPORARY CONSTRUCTION EASEMENT

FILE NAME = F:\961-000 Geneva East State St\CADD\Easements\REV ROW IDOT 082118\961-000.AERIAL_ROW_EVAL_07.dgn



USER NAME = gellwanger	DESIGNED - BAW	REVISED -
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PLOT SCALE = 40.0000' / in.	CHECKED - DBB	REVISED -
PLOT DATE = 8/22/2018	DATE - 08/22/18	REVISED -

CITY OF GENEVA
1800 SOUTH STREET

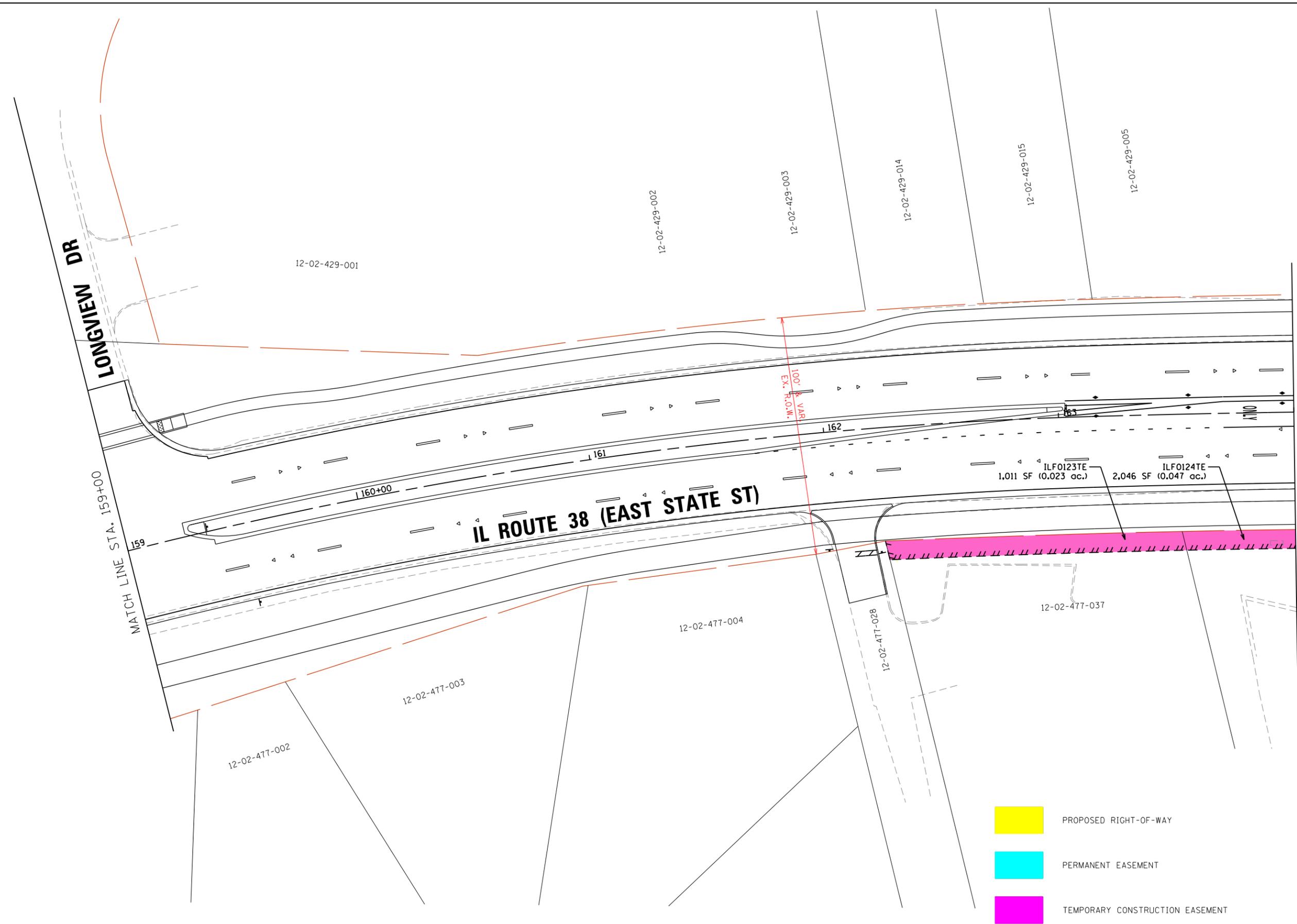
ILLINOIS ROUTE 38 – EAST STATE STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS

SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	7
CONTRACT NO.				

ILLINOIS FED. AID PROJECT

FILE NAME = F:\961-000 Geneva East State St\CADD\Exhibits\REV ROW IDOT 082118\961-000_AERIAL_ROW_EVAL_08.dgn



- PROPOSED RIGHT-OF-WAY
- PERMANENT EASEMENT
- TEMPORARY CONSTRUCTION EASEMENT



USER NAME = gellwanger	DESIGNED - GJE	REVISED -
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PLOT SCALE = 40.0000' / in.	CHECKED - DBB	REVISED -
PLOT DATE = 8/22/2018	DATE - 08/22/18	REVISED -

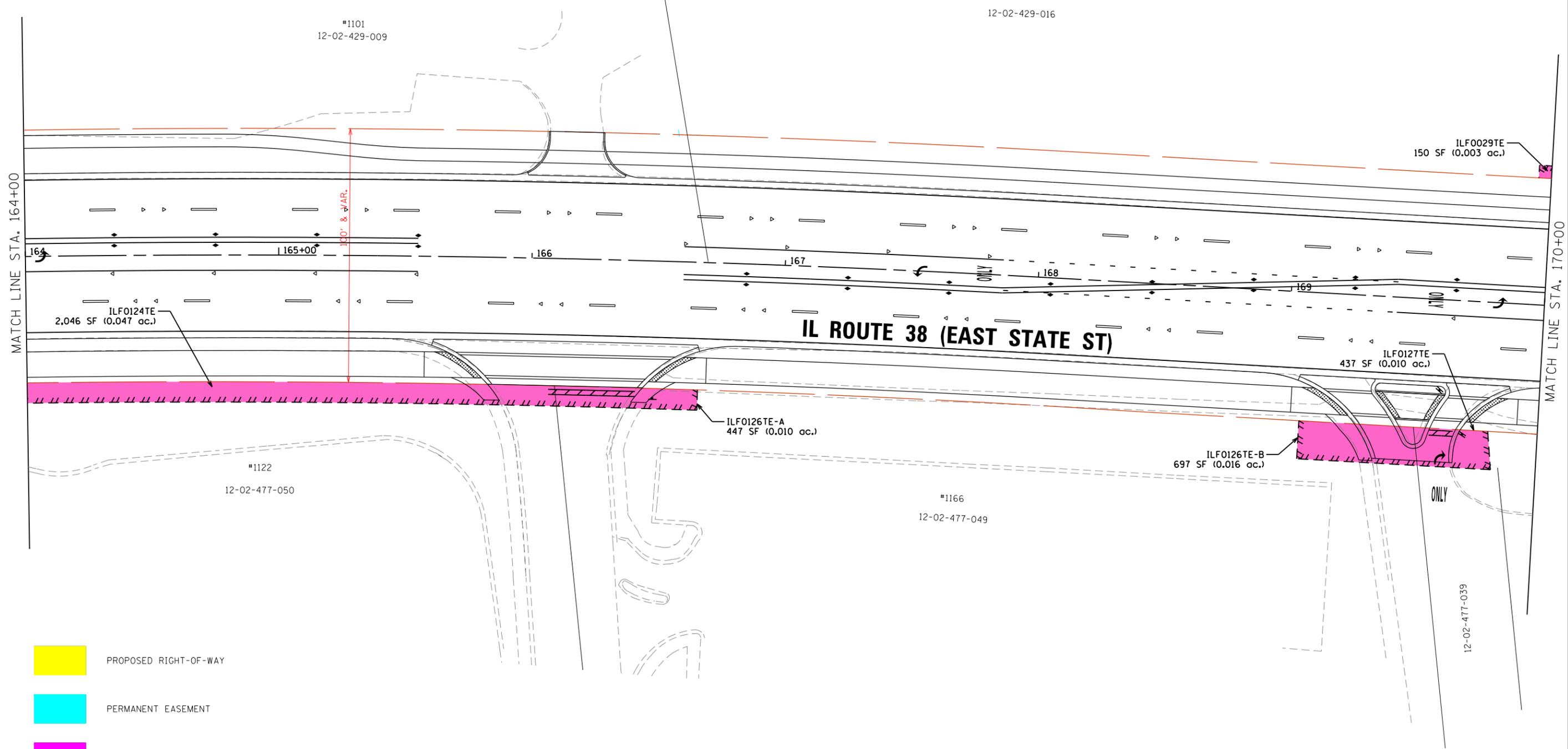
CITY OF GENEVA
1800 SOUTH STREET

ILLINOIS ROUTE 38 – EAST STATE STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS

SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	8
CONTRACT NO.				

ILLINOIS FED. AID PROJECT



FILE NAME = F:\961-000 Geneva East State St\CADD\Easements\REV ROW IDOT 082118\961-000_AERIAL_ROW_EVAL_09.dgn



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CITY OF GENEVA
1800 SOUTH STREET

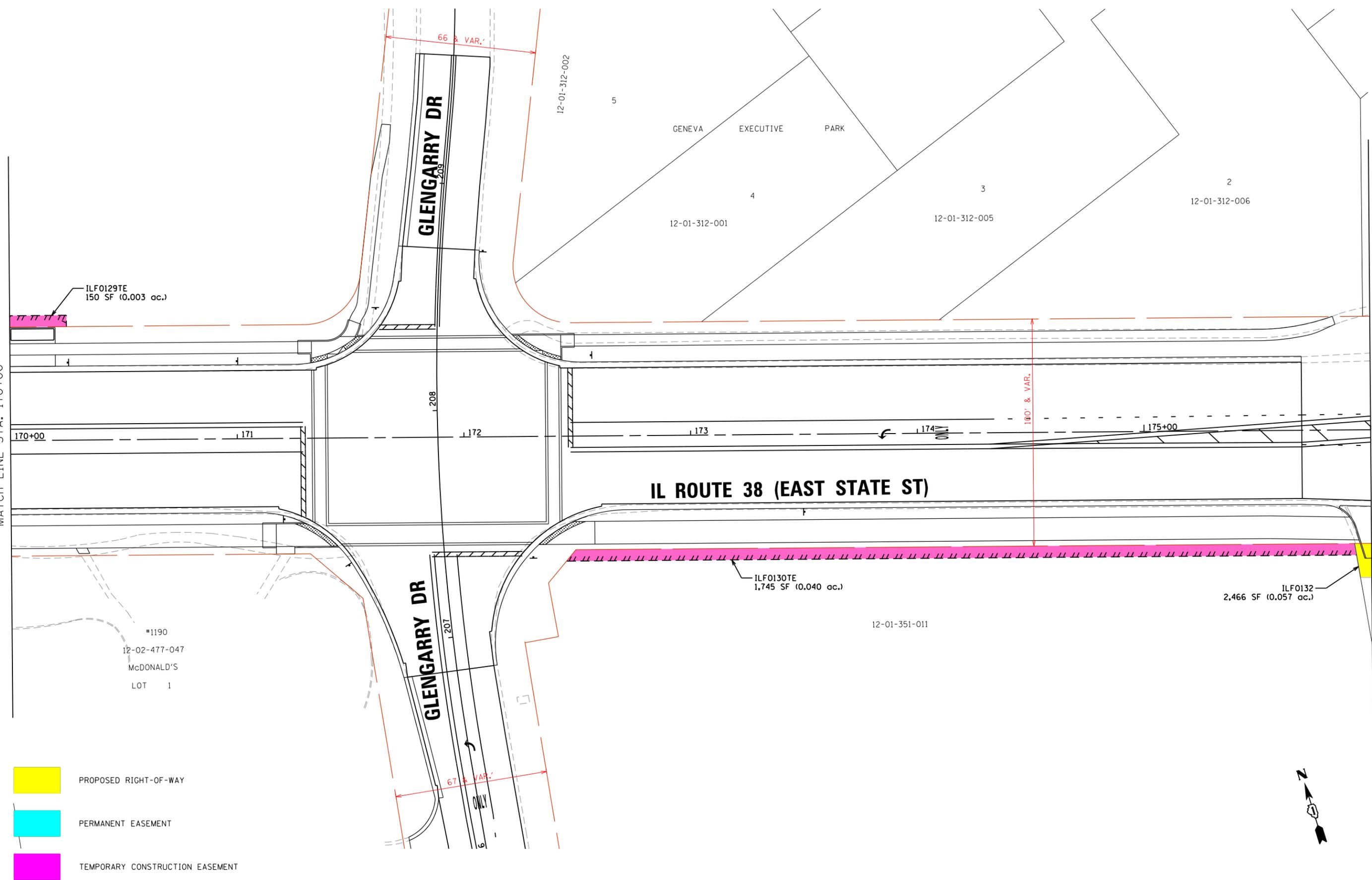
ILLINOIS ROUTE 38 - EAST STATE STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS

SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	9
CONTRACT NO.				
ILLINOIS FED. AID PROJECT				

MATCH LINE STA. 170+00

MATCH LINE STA. 176+00



- PROPOSED RIGHT-OF-WAY
- PERMANENT EASEMENT
- TEMPORARY CONSTRUCTION EASEMENT

FILE NAME = F:\961-000 Geneva East State St\CADD\Exhibits\REV ROW IDOT 082118\961-000_AERIAL_ROW_EVAL_10.dgn



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PLOT DATE = 8/22/2018	DATE - 08/22/18	REVISED -

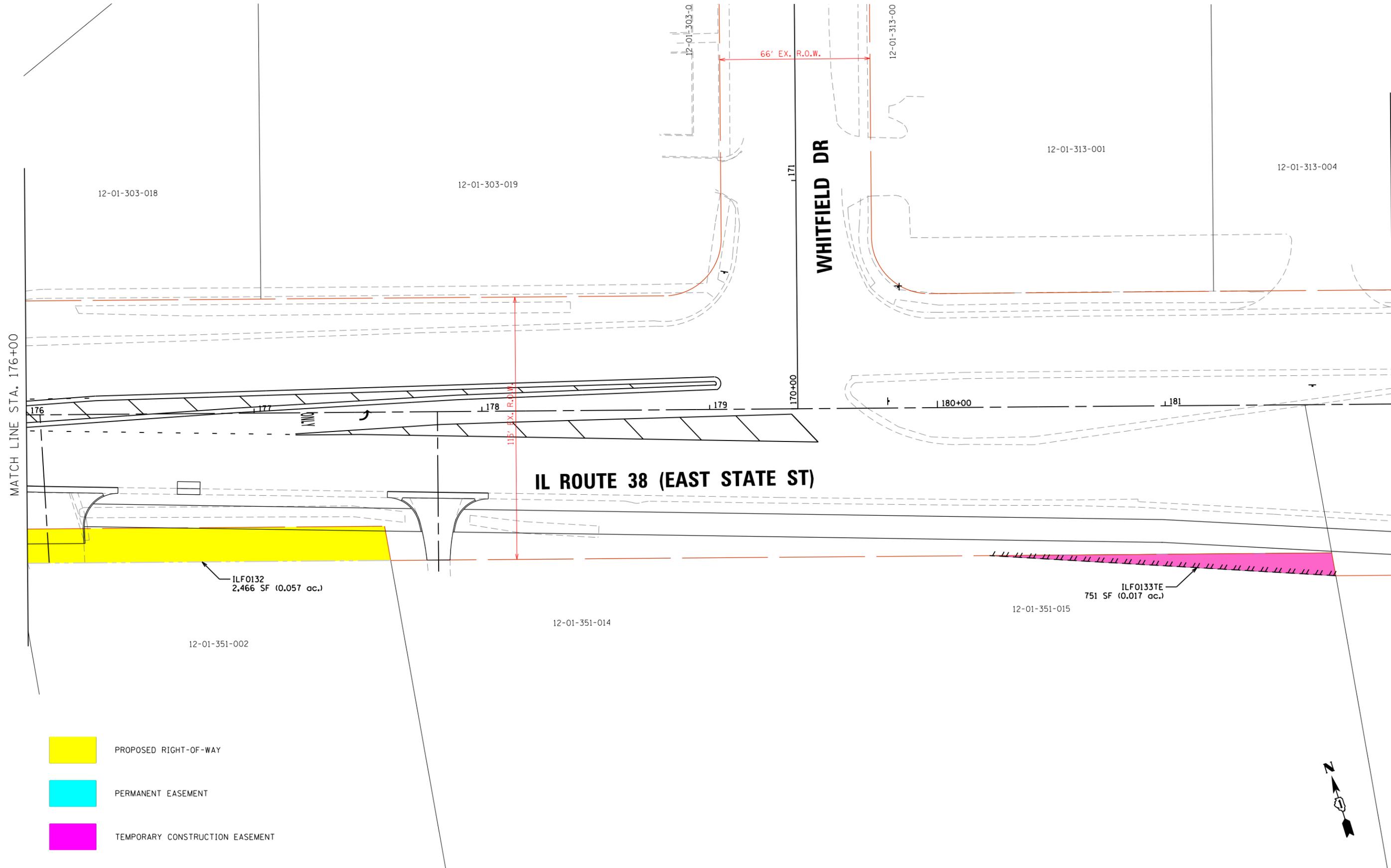
CITY OF GENEVA
1800 SOUTH STREET

ILLINOIS ROUTE 38 – EAST STATE STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS

SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	10
CONTRACT NO.				

ILLINOIS FED. AID PROJECT



FILE NAME = F:\961-000 Geneva East State St\CAADD.E\shbits\REV ROW IDOT 082118\961-000.AERIAL_ROW_EVAL_11.dgn



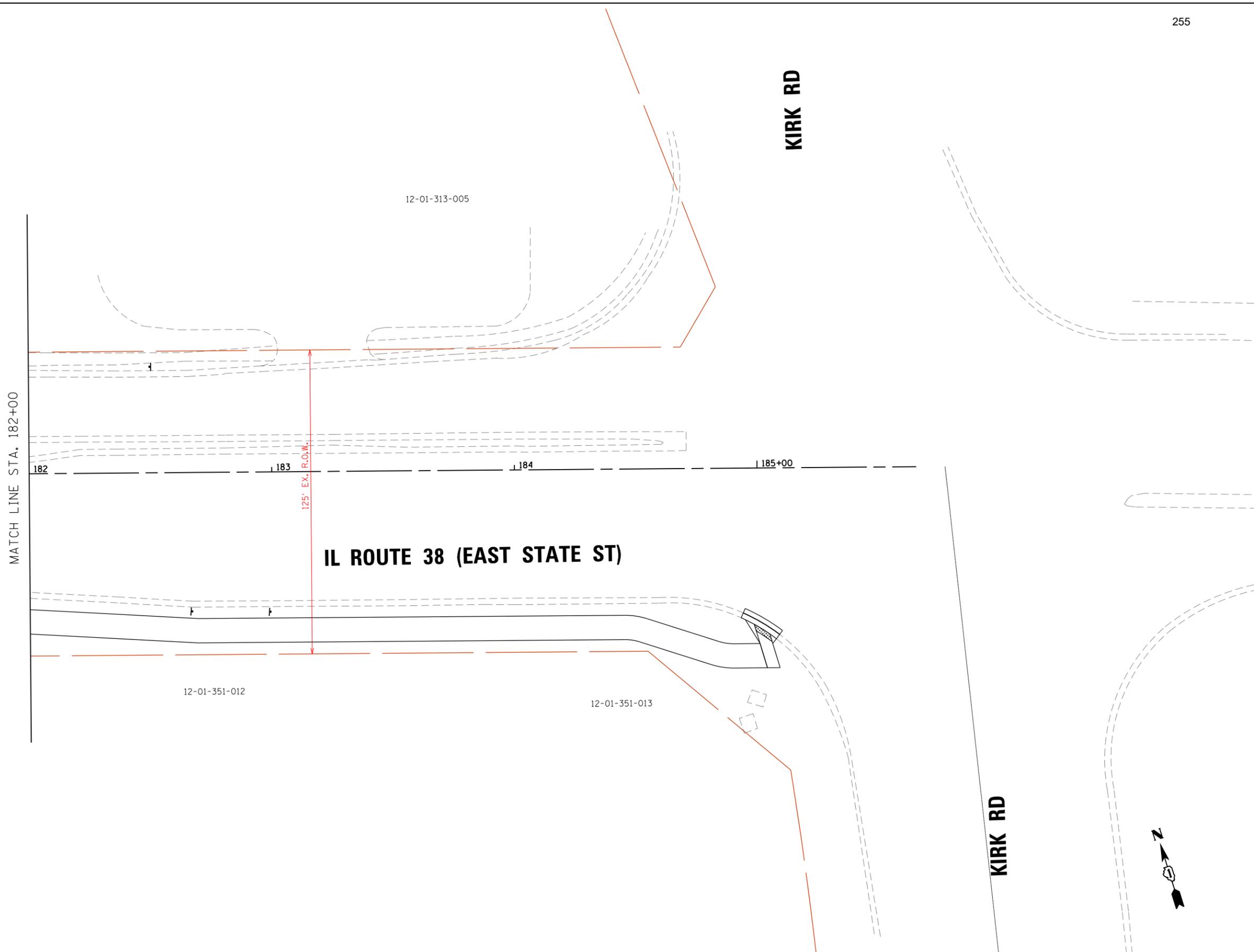
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DRAWN - GJE	REVISOR -	
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PLOT DATE = 8/22/2018	DATE - 08/22/18	REVISOR -

CITY OF GENEVA
1800 SOUTH STREET

ILLINOIS ROUTE 38 - EAST STATE STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS

SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	11
CONTRACT NO.				
ILLINOIS FED. AID PROJECT				



- PROPOSED RIGHT-OF-WAY
- PERMANENT EASEMENT
- TEMPORARY CONSTRUCTION EASEMENT

FILE NAME = F:\961-000 Geneva East State St\CAADD.E\shbits\REV ROW IDOT 082118\961-000.AERIAL_ROW_EVAL_12.dgn



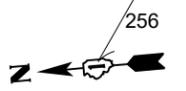
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PLOT SCALE = 40.0000' / in.	CHECKED - DBB	REVISED -
PLOT DATE = 8/22/2018	DATE - 08/22/18	REVISED -

**CITY OF GENEVA
1800 SOUTH STREET**

**ILLINOIS ROUTE 38 – EAST STATE STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS**

SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	12
CONTRACT NO.				
ILLINOIS FED. AID PROJECT				



12-02-353-008
ACGRC LLC

ILF0011
1,732 SF (0.040 ac.)

MATCH LINE STA. 326+00

IL ROUTE 25 (BENNETT ST)

OAK ST

12-02-354-002
ILF0008TE
1,520 SF (0.035 ac.)

ILF0007TE
2,041 SF (0.047 ac.)

12-02-357-009
12-02-357-010

12-02-358-001

12-02-354-008

12-02-354-007



PROPOSED RIGHT-OF-WAY



TEMPORARY CONSTRUCTION EASEMENT



PERMANENT EASEMENT

FILE NAME = F:\961-000 Geneva East State St\CAADD.Easements\REV ROW IDOT 082118\961-000.AERIAL_ROW_EVAL_13.dgn



USER NAME = gellwanger
PLOT SCALE = 40.0000' / in.
PLOT DATE = 8/22/2018

DESIGNED - GJE
DRAWN - GJE
CHECKED - DBB
DATE - 08/22/18

REVISED -
REVISED -
REVISED -
REVISED -

**CITY OF GENEVA
1800 SOUTH STREET**

**ILLINOIS ROUTE 25 - BENNETT STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS**

SCALE: 1"=20'
SHEET OF 290 SHEETS STA. TO STA.

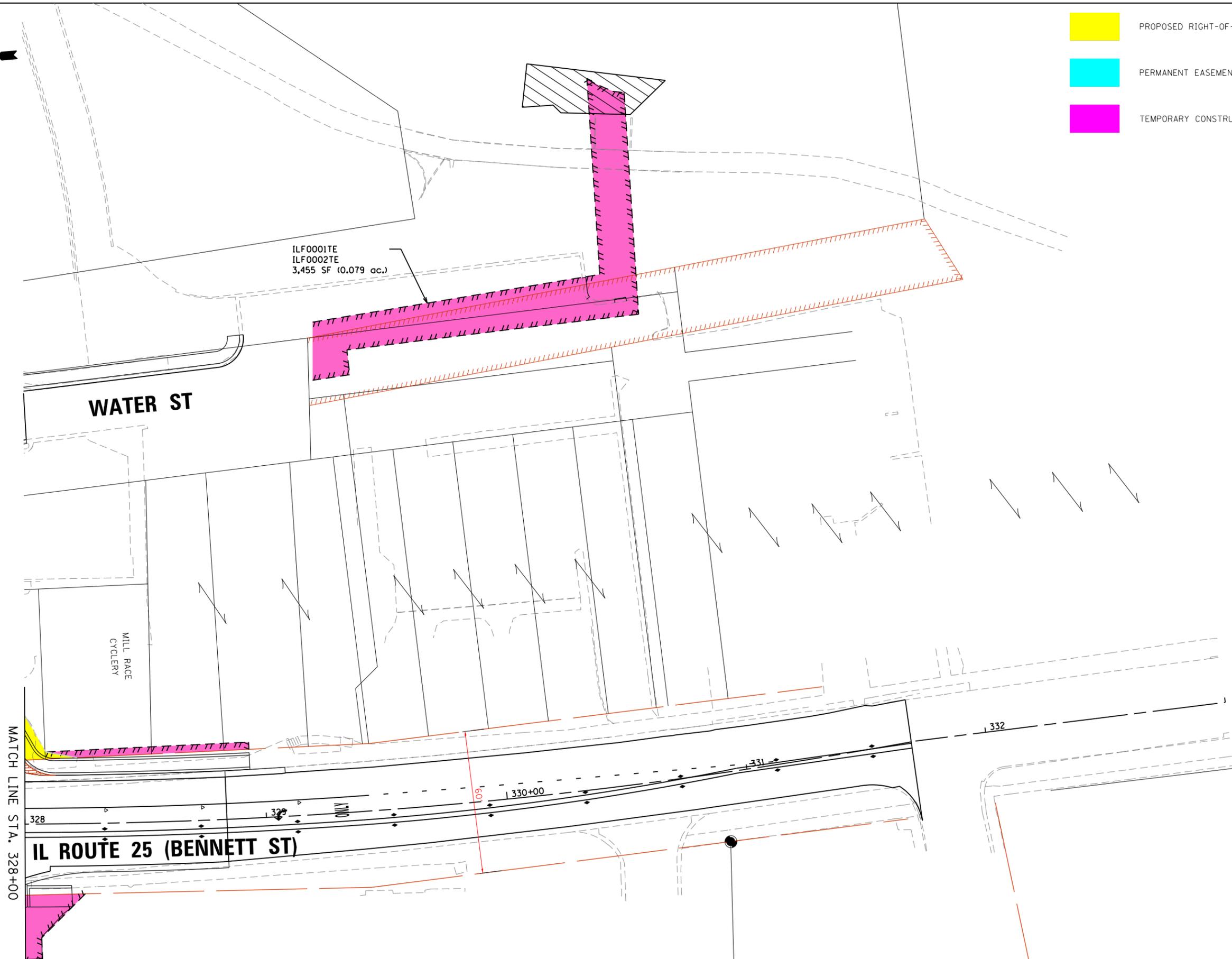
F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	13

CONTRACT NO.

ILLINOIS FED. AID PROJECT



- PROPOSED RIGHT-OF-WAY 257
- PERMANENT EASEMENT
- TEMPORARY CONSTRUCTION EASEMENT



FILE NAME = F:\961-000 Geneva East State St.CADD.Easements.REV ROW IDOT 082118\961-000.AERIAL_ROW_EVAL_14.dgn



USER NAME = gellwanger	DESIGNED - GJE	REVISED -
PLOT SCALE = 40.0000' / in.	DRAWN - GJE	REVISED -
PLOT DATE = 8/22/2018	CHECKED - DBB	REVISED -
	DATE - 08/22/18	REVISED -

CITY OF GENEVA
1800 SOUTH STREET

ILLINOIS ROUTE 25 - BENNETT STREET
RIGHT-OF-WAY AND EASEMENT ANALYSIS

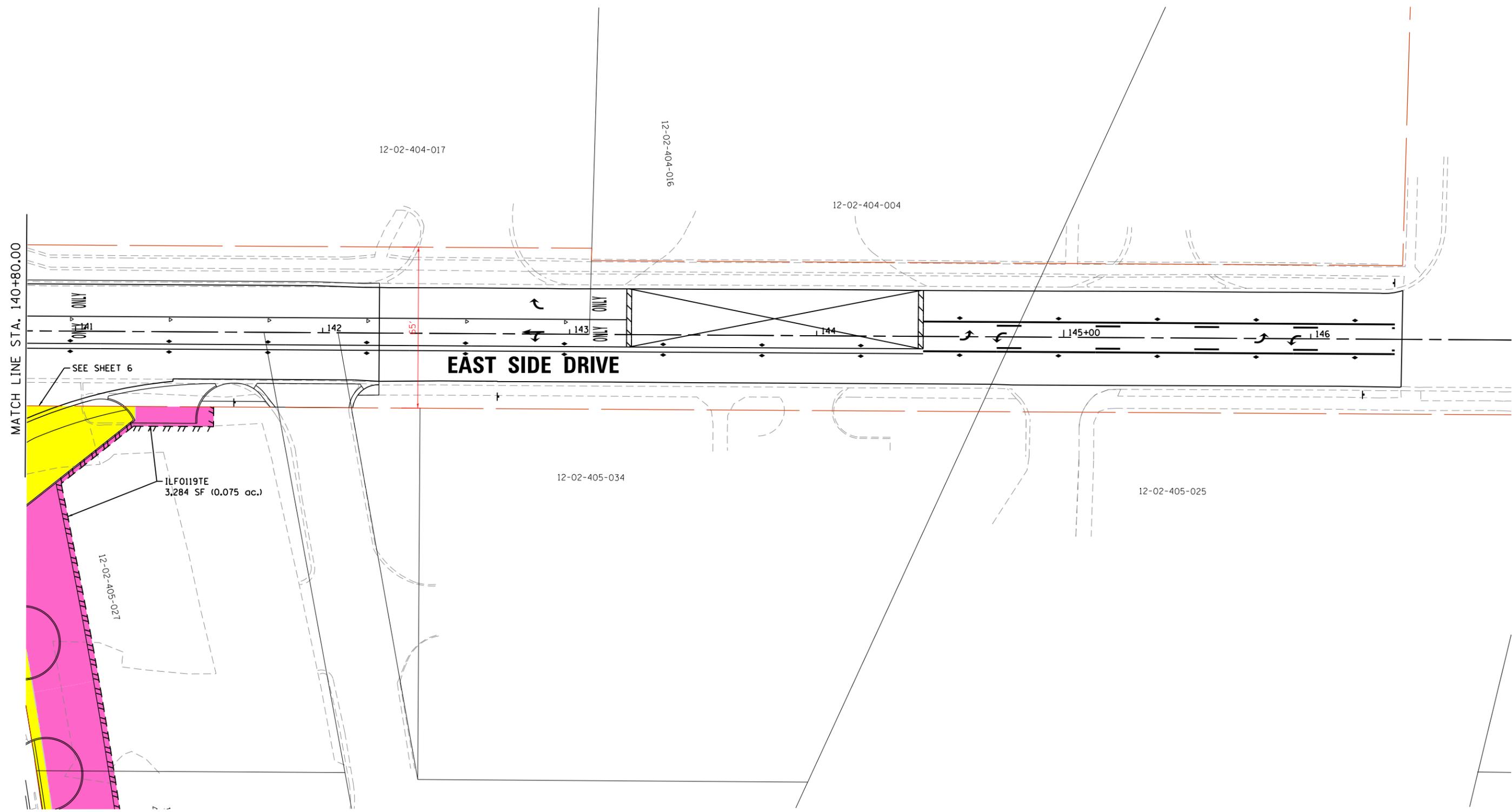
SCALE: 1"=20'
SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	14
CONTRACT NO.				

ILLINOIS FED. AID PROJECT



	PROPOSED RIGHT-OF-WAY		TEMPORARY CONSTRUCTION EASEMENT
	PERMANENT EASEMENT		



FILE NAME = F:\961-000 Geneva East Side St\CAADD.E\shbits\REV ROW IDOT 082118\961-000.AERIAL_ROW_EVAL_15.dgn



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PLOT DATE = 8/22/2018	DATE - 08/22/18	REVISED -

**CITY OF GENEVA
1800 SOUTH STREET**

**EAST SIDE DRIVE
RIGHT-OF-WAY AND EASEMENT ANALYSIS**

SCALE: SHEET OF 290 SHEETS STA. TO STA.

F.A.U. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
0347	05-00102-00-PV	KANE	290	15
CONTRACT NO.				
ILLINOIS FED. AID PROJECT				

EAST STATE STREET - CITY OF GENEVA
RIGHT OF WAY ACQUISITION REQUIREMENTS

7/23/2020

IDOT PARCEL NO.	PIN	STA	STA	OFFSET	ROW TAKE (6/2020) (AC.)	ACQUISITION TYPE	TIF DISTRICT	Assessed Parcel Value	x2.5 = Fair Market Value	Total Parcel Area (Acre)	Percentage of Acquisition (%)	Estimated Take Cost
ILF0003	12-02-305-037	119+94.73	120+01.12	LT	0.001	PR ROW	3			TO BE DONATED BY CITY		
ILF0004TE	12-02-305-038	328+08.59	328+57.92	LT	0.004	TEMP EASE	3	\$166,102.00	\$415,255.00	0.0250	16.00%	\$66,440.80
ILF0004	12-02-305-038	328+08.59	328+57.92	LT	0.001	TEMP EASE	3	\$166,102.00	\$415,255.00	0.0250	4.00%	\$16,610.20
ILF0005TE-B	12-02-305-019	328+57.92	328+98.81	LT	0.003	TEMP EASE	3	\$153,000.00	\$382,500.00	0.0254	10.94%	\$41,830.71
ILF0006TE	12-02-353-002	118+78.65	119+87.03	RT	0.003	TEMP EASE	3	\$164,899.00	\$412,247.50	0.1651	1.64%	\$6,764.02
ILF0006	12-02-353-002	119+68.09	119+85.03	RT	0.004	PR ROW	3	\$164,899.00	\$412,247.50	0.1651	2.43%	\$10,031.39
ILF0007	12-02-354-001	326+94.58	326+76.67	RT	0.001	PR ROW	3	\$111,092.00	\$277,730.00	0.0967	1.03%	\$10,000.00
ILF0007TE	12-02-354-001	326+94.58	326+29.93	RT	0.047	TEMP EASE	3	\$111,092.00	\$277,730.00	0.0967	48.44%	\$134,531.43
ILF0012TE	12-02-351-026	120+61.19	120+87.46	LT	0.012	TEMP EASE	3	\$1,295,627.00	\$3,239,067.50	0.9552	1.22%	\$39,623.75
ILF0013TE	12-02-351-020	121+66.78	122+01.28	LT	0.004	TEMP EASE	3	\$105,880.00	\$264,700.00	0.3336	1.20%	\$3,173.86
ILF0009TE	12-02-354-014	121+55.65	121+82.84	RT	0.003	TEMP EASE	3	\$112,438.00	\$281,095.00	0.5325	0.56%	\$2,000.00
ILF0014TE	12-02-351-014	122+61.02	122+85.10	LT	0.034	TEMP EASE	3	\$88,772.00	\$221,930.00	0.5325	6.38%	\$14,170.18
ILF0010TE	12-02-354-004	123+08.05	123+27.29	RT	0.008	TEMP EASE	3	\$40,808.00	\$102,020.00	0.6674	1.23%	\$2,000.00
ILF0010	12-02-354-005	123+24.49	123+81.68	RT	0.004	TEMP EASE	3	\$21,973.00	\$54,932.50	0.1985	2.06%	\$2,000.00
ILF0010	12-02-354-005	123+79.43	123+90.67	RT	0.001	PR ROW	3	\$21,973.00	\$54,932.50	0.1985	0.45%	\$10,000.00
ILF0018TE	12-02-355-001	124+39.80	124+39.80	RT	0.023	TEMP EASE	3	\$125,691.00	\$314,227.50	0.6026	3.74%	\$11,767.41
ILF0019TE	12-02-355-013	127+07.27	127+52.93	RT	0.017	TEMP EASE	3	\$159,175.00	\$397,937.50	0.7819	2.22%	\$8,832.78
ILF0019TE	12-02-355-012	127+52.93	128+44.19	RT	0.015	TEMP EASE	3	\$23,215.00	\$58,037.50	0.4198	3.46%	\$2,009.01
ILF0015TE	12-02-351-015	123+85.29	124+12.13	LT	0.009	TEMP EASE	3	\$87,580.00	\$218,950.00	0.5325	1.75%	\$3,841.77
ILF0015TE	12-02-351-016	124+12.13	124+37.61	LT	0.009	TEMP EASE	3	\$88,819.00	\$222,047.50	0.2168	4.03%	\$8,958.26
ILF0016TE-A	12-02-351-028	125+37.72	125+63.27	LT	0.010	TEMP EASE	3	\$171,907.00	\$429,767.50	0.6975	1.43%	\$6,161.54
ILF0016TE-B	12-02-351-028	126+75.20	126+85.15	LT	0.001	TEMP EASE	3	\$171,907.00	\$429,767.50	0.6975	0.14%	\$2,000.00
ILF0021TE	12-02-356-003	130+69.86	130+74.40	RT	0.001	TEMP EASE	3	\$26,451.00	\$66,127.50	0.2091	0.48%	\$2,000.00
ILF0021TE	12-02-356-004	130+74.40	131+34.07	RT	0.014	TEMP EASE	3	\$170,023.00	\$425,057.50	0.2088	6.70%	\$28,500.02
ILF0022	12-02-378-001	132+46.38	132+59.31	RT	0.002	PR ROW	2	\$89,500.00	\$223,750.00	0.2115	0.78%	\$10,000.00
ILF0022TE	12-02-378-001	132+59.31	133+06.96	RT	0.008	TEMP EASE	2	\$89,500.00	\$223,750.00	0.2115	3.97%	\$8,888.86
ILF0023TE	12-02-376-006	132+71.48	132+76.48	LT	0.002	TEMP EASE	2	\$217,485.00	\$543,712.50	0.2072	0.97%	\$5,248.19
ILF0024TE	12-02-376-007	132+76.48	132+91.48	LT	0.005	TEMP EASE	2	\$91,681.00	\$229,202.50	0.2068	2.42%	\$5,541.65
ILF0025	12-02-376-008	133+67.24	134+03.16	LT	0.003	PR ROW	2	\$68,831.00	\$172,077.50	0.2067	1.54%	\$10,000.00
ILF0025TE	12-02-376-008	133+67.24	134+03.16	LT	0.007	TEMP EASE	2	\$68,831.00	\$172,077.50	0.2067	3.43%	\$5,905.47
ILF0100	12-02-380-020	136+67.55	139+21.11	RT	0.047	PR ROW	2	\$144,841.00	\$362,102.50	2.1166	2.21%	\$10,000.00
ILF0100TE	12-02-380-020	139+11.62	139+20.23	RT	0.003	TEMP EASE	2	\$144,841.00	\$362,102.50	2.1166	0.13%	\$2,000.00
ILF0100	12-02-380-008	139+20.23	140+20.82	RT	0.031	PR ROW	2	\$127,965.00	\$319,912.50	0.3297	9.25%	\$29,603.93
ILF0100TE	12-02-380-008	139+20.23	140+20.82	RT	0.020	TEMP EASE	2	\$127,965.00	\$319,912.50	0.3297	6.06%	\$19,379.55
ILF0022	12-02-380-009	140+20.82	141+00.00	RT	0.039	PR ROW	2	\$75,305.00	\$188,262.50	0.5381	7.25%	\$50,000.00
ILF0026TE	12-02-377-004	134+66.08	136+05.41	LT	0.016	TEMP EASE	2	\$79,811.00	\$199,527.50	0.1952	8.35%	\$16,660.71
ILF0026	12-02-377-008	135+93.30	136+45.40	LT	0.001	PR ROW	2	\$15,920.00	\$39,800.00	0.1094	1.03%	\$10,000.00
ILF0026TE	12-02-377-008	135+93.30	136+70.02	LT	0.007	TEMP EASE	2	\$15,920.00	\$39,800.00	0.1094	6.02%	\$2,396.95
ILF0026	12-02-377-009	136+43.32	136+95.22	LT	0.001	PR ROW	2	\$15,954.00	\$39,885.00	0.1268	0.89%	\$10,000.00
ILF0026TE	12-02-377-009	136+45.40	137+14.92	LT	0.003	TEMP EASE	2	\$15,954.00	\$39,885.00	0.1268	2.72%	\$2,000.00
ILF0027	12-02-377-010	136+93.30	137+94.14	LT	0.002	PR ROW	2	\$30,543.00	\$76,357.50	0.2257	1.00%	\$10,000.00
ILF0027TE	12-02-377-010	136+95.22	138+06.22	LT	0.007	TEMP EASE	2	\$30,543.00	\$76,357.50	0.2257	3.06%	\$2,337.75
ILF0027	12-02-377-011	137+93.30	138+96.55	LT	0.007	PR ROW	2	\$169,404.00	\$423,510.00	0.2297	2.90%	\$12,274.75
ILF0027TE	12-02-377-011	137+94.14	139+11.56	LT	0.013	TEMP EASE	2	\$169,404.00	\$423,510.00	0.2297	5.57%	\$23,575.99
ILF0101	12-02-333-027	139+65.02	140+81.55	LT	0.026	PR ROW	2	\$178,868.00	\$447,170.00	0.4615	5.63%	\$25,192.68
ILF0101TE	12-02-333-027	140+06.70	140+82.65	LT	0.005	TEMP EASE	2	\$178,868.00	\$447,170.00	0.4615	1.08%	\$4,844.75
ILF0103	12-02-333-020	140+77.53	142+24.09	LT	0.030	PR ROW	2	\$63,327.00	\$158,317.50	0.5408	5.64%	\$50,000.00
ILF0103TE	12-02-333-020	141+51.98	141+68.35	LT	0.002	TEMP EASE	2	\$63,327.00	\$158,317.50	0.5408	0.42%	\$2,000.00
ILF0102	12-02-380-009	141+00.00	141+52.07	RT	0.042	PR ROW	2	\$75,305.00	\$188,262.50	0.5381	7.80%	\$50,000.00
ILF0102TE	12-02-380-009	141+00.00	141+45.95	RT	0.015	TEMP EASE	2	\$75,305.00	\$188,262.50	0.5381	2.76%	\$5,196.58
ILF0104	12-02-380-010	141+52.05	142+00.45	RT	0.017	PR ROW	2	\$67,817.00	\$169,542.50	0.2260	7.66%	\$50,000.00
ILF0104TE	12-02-380-010	141+91.62	142+00.45	RT	0.001	TEMP EASE	2	\$67,817.00	\$169,542.50	0.2260	0.44%	\$2,000.00
ILF0106	12-02-380-043	142+00.45	142+64.53	RT	0.017	PR ROW	2	\$66,313.00	\$165,782.50	0.2231	7.76%	\$50,000.00
ILF0106TE	12-02-380-043	141+98.75	142+08.70	RT	0.001	TEMP EASE	2	\$66,313.00	\$165,782.50	0.2231	0.45%	\$2,000.00
ILF0107	12-02-380-012	142+60.09	143+55.53	RT	0.031	PR ROW	2	\$77,074.00	\$192,685.00	0.2923	10.57%	\$75,000.00
ILF0105	12-02-330-021	142+20.55	142+74.13	LT	0.013	PR ROW	2	\$24,945.00	\$62,362.50	0.1534	8.22%	\$50,000.00
ILF0105	12-02-333-016	142+70.68	144+18.39	LT	0.029	PR ROW	2	\$89,245.00	\$223,112.50	0.6915	4.20%	\$10,000.00
ILF0108	12-02-404-007	144+13.82	145+24.87	LT	0.003	PR ROW	2	\$92,424.00	\$231,060.00	0.3544	0.97%	\$10,000.00
ILF0108TE	12-02-404-007	145+06.66	145+27.53	LT	0.002	TEMP EASE	2	\$92,424.00	\$231,060.00	0.3544	0.65%	\$2,000.00
ILF0111TE	12-02-404-008	145+24.87	145+60.20	LT	0.005	TEMP EASE	2	\$127,001.00	\$317,502.50	0.4106	1.22%	\$3,866.32
ILF0115	12-02-451-039	147+12.48	148+71.73	RT	0.019	PR ROW	2	\$263,791.00	\$659,477.50	0.8257	2.30%	\$15,175.09
ILF0117	12-02-452-026	149+37.50	150+63.13	RT	0.014	PR ROW	2	\$148,365.00	\$370,912.50	0.4793	2.91%	\$10,801.39
ILF0118	12-02-452-028	150+59.64	152+03.16	RT	0.032	PR ROW	Infrastructure Fund	\$162,982.00	\$407,455.00	0.6710	4.77%	\$19,431.54
ILF0118TE	12-02-452-028	150+58.26	151+99.72	RT	0.016	TEMP EASE	Infrastructure Fund	\$162,982.00	\$407,455.00	0.6710	2.38%	\$9,715.77
ILF0120	12-02-452-004	151+99.72	152+81.35	RT	0.016	PR ROW	Infrastructure Fund	\$143,201.00	\$358,002.50	0.4613	3.52%	\$12,596.04
ILF0121	12-02-454-020	152+76.60	153+26.87	RT	0.001	PR ROW	Infrastructure Fund	\$62,982.00	\$157,455.00	0.4277	0.28%	\$10,000.00
ILF0114TE-A	12-02-404-015	147+18.16	147+39.33	LT	0.001	TEMP EASE	Infrastructure Fund	\$182,648.00	\$456,620.00	0.3572	0.27%	\$2,000.00
ILF0114TE-B	12-02-404-015	147+70.50	148+05.66	LT	0.004	TEMP EASE	Infrastructure Fund	\$182,648.00	\$456,620.00	0.3572	1.11%	\$5,076.94
ILF0116TE	12-02-404-017	148+01.83	151+19.52	LT	0.065	TEMP EASE	Infrastructure Fund	\$593,624.00	\$1,484,060.00	1.8933	3.41%	\$50,619.04
ILF0116	12-02-404-017	148+01.83	151+19.52	LT	0.021	PR ROW	Infrastructure Fund	\$593,624.00	\$1,484,060.00	1.8933	1.11%	\$16,537.11
ILF0119	12-02-405-027	151+80.25	153+27.94	LT	0.051	PR ROW	Infrastructure Fund	\$52,715.00	\$131,787.50	0.4207	12.22%	\$75,000.00

ILF0130TE	12-01-351-011	172+44.77	175+93.27	RT	0.040	TEMP EASE	Infrastructure Fund	\$1,696,929.00	\$4,242,322.50	12.0600	0.33%	\$14,070.72
ILF0132	12-01-351-002	175+93.27	177+60.09	RT	0.057	PR ROW	Infrastructure Fund	\$57,740.00	\$144,350.00	0.9832	5.80%	\$50,000.00
ILF0133TE	12-01-351-015	180+22.39	180+74.32	RT	0.017	TEMP EASE	Infrastructure Fund	\$104,099.00	\$260,247.50	0.1500	11.33%	\$29,494.72
ILF0008TE	12-02-354-002	324+21.35	325+82.82	RT	0.035	TEMP EASE	Infrastructure Fund	TO BE DONATED BY CITY				
ILF0001TE	12-02-304-001	WATER STREET		0.079	TEMP EASE	Infrastructure Fund	TO BE DONATED (IDOT ROW)					
	12-02-304-005	WATER STREET			TEMP EASE	Infrastructure Fund	TO BE DONATED (IDOT ROW)					
ILF0002TE	12-02-305-020	WATER STREET			TEMP EASE	Infrastructure Fund	TO BE DONATED (IDOT ROW)					
TOTAL ESTIMATED LAND COST											\$1,650,505.24	
ADDENDUM #1 (LAND ACQUISITION SERVICES)											\$438,348.00	
TOTAL ESTIMATED COST											\$2,088,853.24	
ESTIMATED CITY OF GENEVA SHARE (20%)											\$417,770.65	
ESTIMATED GRANT SHARE(80%)											\$1,671,082.59	
TOTAL CMAQ GRANT											\$3,000,000.00	
REMAINING BALANCE (FOR CONDEMNATION COSTS, COSTLIER-THAN-ANTICIPATED PARCELS, ETC.)											\$911,146.76	

SUMMARY TABLE	
ACQ. TYPE	REV. (6/2020) (AC.)
TEMPORARY EASEMENTS	0.887
PERMANENT EASEMENTS	0.000
PROPOSED R.O.W.	0.572
TOTAL	1.459

% of parcel
 0-5%
 5-10%
 >10%
TE only

 **Chicago Metropolitan Agency for Planning**
FFY 2020-2024 CMAQ Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Access to Transit	05-11-0010	Central	Berwyn	Depot District Streetscape Project					2021	\$ 523,200	\$ 523,200	\$ 523,200
Access to Transit	05-18-0002	Central	Brookfield	Brookfield Metra Station Bicycle Parking					2020	\$ 201,320	\$ 201,320	\$ 201,320
Other	05-16-0002	Central	Riverside	Central Business District Bike Parking					2020	\$ 36,800	\$ 36,800	\$ 36,800
Access to Transit	05-19-0001	Central	IDOT D1	55th St Transit Access Improvements	2021	\$ 20,000	2021	\$ 40,000	2022	\$ 118,800	\$ 178,800	\$ 178,800
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VI	2020	\$ 1,200,000					\$ 1,200,000	\$ 1,200,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VII	2020	\$ 2,400,000					\$ 2,400,000	\$ 2,400,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2020	\$ 800,000					\$ 800,000	\$ 800,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2022	\$ 59,930,000	\$ 59,930,000	\$ 59,930,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2024	\$ 59,430,000	\$ 59,430,000	\$ 59,430,000
Signal Interconnect	01-03-0002	City of Chicago	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St					2020	\$ 4,032,000	\$ 4,032,000	\$ 4,032,000
Signal Interconnect	01-03-0004	City of Chicago	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr					2020	\$ 3,929,600	\$ 3,929,600	\$ 3,929,600
Direct Emissions Reduction	01-18-0005	City of Chicago	CDOT	Drive Electric Chicago - EV Fleet Program					2021	\$ 15,507,000	\$ 15,507,000	\$ 15,507,000
Demonstration	01-18-0006	City of Chicago	CDOT	Chicago Advisory Systems: Truck Route, Arterial Congestion, and Detour Event	2020	\$ 1,072,000					\$ 1,072,000	\$ 1,072,000
Access to Transit	01-19-0023	City of Chicago	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement	2021	\$ 1,400,000			2024	\$ 12,100,000	\$ 13,500,000	\$ 13,500,000
Transit Facility Improvement	16-10-9001	City of Chicago	CTA	Red and Purple Line Modernization					2020	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
Transit Service	16-13-0005	City of Chicago	CTA	Ashland Av Transit Signal Priority and Signal Modernization Irving Park Rd to Cermak Rd					2020	\$ 8,891,000	\$ 8,891,000	\$ 8,891,000
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2021	\$ 15,595,230	\$ 15,595,230	\$ 15,595,230
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2023	\$ 23,493,631	\$ 23,493,631	\$ 23,493,631
Other Transit	16-19-0036	City of Chicago	CTA	Bus Slow Zones Elimination Program	2021	\$ 1,675,000			2023	\$ 15,200,000	\$ 16,875,000	\$ 16,875,000
Bottleneck Elimination	01-06-0058	City of Chicago	IDOT OIPI	71st St and CSX Grade Separation (GS19)	2020	\$ 900,000					\$ 900,000	\$ 900,000
Bicycle & Pedestrian	08-16-0001	DuPage	Bensenville	IL 83 from Bryn Mawr Av to Foster Av					2020	\$ 736,000	\$ 736,000	\$ 300,000
Access to Transit	08-16-0002	DuPage	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter					2020	\$ 45,000	\$ 45,000	\$ 45,000
Transit Facility Improvement	08-18-0005	DuPage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements					2022	\$ 14,005,484	\$ 14,005,484	\$ 14,005,484
Transit Facility Improvement	08-19-0018	DuPage	Glen Ellyn	Glen Ellyn Metra Station and Multimodal Access Improvements					2024	\$ 14,408,806	\$ 14,408,806	\$ 14,408,806
Bicycle & Pedestrian	08-17-0002	DuPage	Oak Brook	Salt Creek Trail Underpass					2020	\$ 2,331,900	\$ 2,331,900	\$ 2,331,900
Bicycle & Pedestrian	08-19-0020	DuPage	Oak Brook	Harger Rd Multi-Use Path					2020	\$ 1,556,986	\$ 1,556,986	\$ 1,556,986
Signal Interconnect	08-19-0022	DuPage	DuPage County DOT	Central Signal System Expansion 3					2021	\$ 6,600,560	\$ 6,600,560	\$ 6,600,560
Signal Interconnect	08-19-0025	DuPage	DuPage County DOT	Central Signal System Expansion 4					2021	\$ 6,035,152	\$ 6,035,152	\$ 6,035,152

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds							
					ENG		ROW		CON/IMP		Project Total	Unobligated Balance
					FFY	Amount	FFY	Amount	FFY	Amount		
Signal Interconnect	08-19-0034	DuPage	IDOT D1	York Rd from US 20 to I-290					2021	\$ 92,000	\$ 92,000	\$ 92,000
Signal Interconnect	08-19-0035	DuPage	IDOT D1	IL 53 from Park Blvd to I-88					2021	\$ 73,600	\$ 73,600	\$ 73,600
Signal Interconnect	08-19-0036	DuPage	IDOT D1	IL 53 from St Charles Rd to Madison St					2021	\$ 212,800	\$ 212,800	\$ 212,800
Signal Interconnect	08-19-0037	DuPage	IDOT D1	IL 53 from Fullerton Ave to IL 64					2021	\$ 123,200	\$ 123,200	\$ 123,200
Signal Interconnect	08-19-0038	DuPage	IDOT D1	IL 53 from Hobson Rd to 83rd St	2021	\$ 21,600			2022	\$ 268,800	\$ 290,400	\$ 290,400
Signal Interconnect	08-19-0039	DuPage	IDOT D1	IL 53 from 22nd St to Sheehan Ave					2021	\$ 96,000	\$ 96,000	\$ 96,000
Bicycle & Pedestrian	09-16-0002	Kane Kendall	Aurora	Edgelawn Dr Bikeway Project	2020	\$ 46,200			2020	\$ 507,850	\$ 554,050	\$ 554,050
Intersection Improvement	09-19-0007	Kane Kendall	Aurora	Montgomery Rd at Hill Ave	2021	\$ 371,196	2022	\$ 714,000	2023	\$ 3,906,393	\$ 4,991,589	\$ 4,991,589
Access to Transit	09-16-0004	Kane Kendall	Aurora	Aurora Transportation Center Enhancements					2020	\$ 2,672,000	\$ 2,672,000	\$ 2,672,000
Access to Transit	09-19-0039	Kane Kendall	Aurora	Aurora Transportation Center Access Improvements	2020	\$ 132,705			2021	\$ 663,523	\$ 796,228	\$ 796,228
Intersection Improvement	09-10-0024	Kane Kendall	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd			2020	\$ 2,400,000	2021	\$ 4,272,000	\$ 6,672,000	\$ 6,672,000
Intersection Improvement	09-19-0020	Kane Kendall	Kane County DOT	Orchard Rd at US 30					2021	\$ 1,710,826	\$ 1,710,826	\$ 1,710,826
Signal Interconnect	09-19-0023	Kane Kendall	IDOT D1	IL 25 from St Charles St to Liberty St					2021	\$ 76,800	\$ 76,800	\$ 76,800
Access to Transit	10-16-0013	Lake	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra					2020	\$ 384,000	\$ 384,000	\$ 384,000
Access to Transit	10-16-0006	Lake	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	2020	\$ 201,000			2020	\$ 3,954,545	\$ 4,155,545	\$ 4,155,545
Access to Transit	10-19-0039	Lake	North Chicago	North Chicago Pace Bus Route Access Improvements	2020	\$ 63,176			2021	\$ 350,979	\$ 414,155	\$ 414,155
Access to Transit	10-18-0003	Lake	Waukegan	Waukegan Metra Station and Pace Route Access Improvements	2021	\$ 40,000			2022	\$ 168,704	\$ 208,704	\$ 208,704
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Milwaukee Ave			2021	\$ 956,560	2023	\$ 3,705,333	\$ 4,661,893	\$ 4,661,893
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Portwine Rd					2023	\$ 1,062,796	\$ 1,062,796	\$ 1,062,796
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Saunders Rd			2021	\$ 65,200	2023	\$ 144,643	\$ 209,843	\$ 209,843
Signal Interconnect	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2022	\$ 2,369,762	\$ 2,369,762	\$ 2,369,762
Signal Interconnect	10-16-0002	Lake	Lake County DOT	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd					2021	\$ 2,094,400	\$ 2,094,400	\$ 2,094,400
Signal Interconnect	10-16-0005	Lake	Lake County DOT	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd					2020	\$ 1,508,000	\$ 1,508,000	\$ 1,508,000
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement					2022	\$ 2,786,960	\$ 2,786,960	\$ 2,786,960
Signal Interconnect	10-19-0029	Lake	IDOT D1	IL 176 from Midlothian Rd to 4th St	2020	\$ 38,400			2021	\$ 472,800	\$ 511,200	\$ 511,200
Signal Interconnect	11-19-0014	McHenry	IDOT D1	IL 176 from IL 31 to Smith Rd					2020	\$ 91,200	\$ 91,200	\$ 91,200
Access to Transit	04-16-0003	North Central	Bellwood	St. Charles Road Access to Transit	2020	\$ 40,000			2021	\$ 560,000	\$ 600,000	\$ 600,000
Bicycle & Pedestrian	04-19-0005	North Central	Franklin Park	Franklin Ave Shared Use Path					2022	\$ 784,000	\$ 784,000	\$ 784,000
Access to Transit	04-18-0002	North Central	Melrose Park	Melrose Park Metra Station and Pace Route Access Improvements	2020	\$ 39,040			2021	\$ 332,800	\$ 371,840	\$ 371,840
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2021	\$ 30,656			2022	\$ 153,280	\$ 183,936	\$ 183,936

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Bicycle & Pedestrian	06-19-0007	North Central	Rosemont	Des Plaines River Trail - Rosemont Bike/Ped Bridge					2020	\$ 1,180,224	\$ 1,180,224	\$ 1,180,224
Bottleneck Elimination	03-96-0021	North Central	Cook County DOTD	I-294 to and from Franklin Avenue/Green Street					2022	\$ 19,838,971	\$ 19,838,971	\$ 19,838,971
Intersection Improvement	03-96-0021	North Central	Cook County DOTD	I-294 at IL 64/North Av - Stage 2					2020	\$ 7,953,103	\$ 7,953,103	\$ 7,953,103
Signal Interconnect	04-19-0007	North Central	IDOT D1	IL 171 from Belmont Ave to Fullerton Ave	2020	\$ 21,600			2021	\$ 260,800	\$ 282,400	\$ 282,400
Signal Interconnect	04-19-0008	North Central	IDOT D1	Chicago Ave from 5th Ave to 9th Ave and Lake St from 9th Ave to 19th Ave	2021	\$ 23,200			2022	\$ 286,400	\$ 309,600	\$ 309,600
Intersection Improvement	02-97-0006	North Shore	Cook County DOTD	Old Orchard Rd from Edens Expressway to Skokie Blvd					2022	\$ 5,636,000	\$ 5,636,000	\$ 5,636,000
Intersection Improvement	12-19-0015	North Shore	Glenview	E Lake Ave at Waukegan Rd	2021	\$ 184,000	2021	\$ 240,000	2022	\$ 2,024,000	\$ 2,448,000	\$ 2,448,000
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy Ave at Cicero Ave	2020	\$ 168,000	2020	\$ 328,000	2021	\$ 1,776,000	\$ 2,272,000	\$ 2,272,000
Access to Transit	02-16-0013	North Shore	Skokie	Skokie Bicycle Parking at Dempster and Oakton					2020	\$ 231,000	\$ 231,000	\$ 231,000
Bicycle & Pedestrian	03-19-0017	North Shore	Skokie	Oakton St Multi-Use Path					2021	\$ 1,760,000	\$ 1,760,000	\$ 1,760,000
Intersection Improvement	02-14-0004	North Shore	IDOT D1	Willow Rd at Pfingsten Rd					2020	\$ 1,156,400	\$ 1,156,400	\$ 1,156,400
Intersection Improvement	02-16-0006	North Shore	IDOT D1	Golf Rd at Harms Rd					2020	\$ 1,023,000	\$ 1,023,000	\$ 1,023,000
Intersection Improvement	03-19-0011	Northwest	Mount Prospect	Rand-Central-Mount Prospect Intersections	2021	\$ 421,840	2021	\$ 314,960	2022	\$ 4,640,240	\$ 5,377,040	\$ 5,377,040
Access to Transit	03-19-0040	Northwest	Niles	Niles Pace Bus Stop Access Improvements	2020	\$ 106,096			2021	\$ 530,481	\$ 636,577	\$ 636,577
Bicycle & Pedestrian	12-19-0022	Northwest	Rolling Meadows	Quentin Rd Bike Path	2021	\$ 56,000	2021	\$ 40,000	2022	\$ 762,400	\$ 858,400	\$ 858,400
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd					2020	\$ 2,320,000	\$ 2,320,000	\$ 2,320,000
Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd and Meacham Rd Multiuse Path	2021	\$ 132,000	2021	\$ 80,000	2022	\$ 1,120,000	\$ 1,332,000	\$ 1,332,000
Access to Transit	03-18-0001	Northwest	Streamwood	US 20 Pedestrian Access to Hanover Park Metra Station					2020	\$ 348,000	\$ 348,000	\$ 348,000
Bicycle & Pedestrian	15-19-0008	Northwest	Cook County DOTD	Des Plaines River Trail at UPRR					2021	\$ 3,104,000	\$ 3,104,000	\$ 3,104,000
Intersection Improvement	03-18-0007	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Wise Rd			2020	\$ 240,000	2021	\$ 1,106,000	\$ 1,346,000	\$ 1,346,000
Intersection Improvement	03-18-0008	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Barrington Rd			2020	\$ 552,000	2021	\$ 1,625,000	\$ 2,177,000	\$ 2,177,000
Intersection Improvement	03-19-0008	Northwest	IDOT D1	US 20 at Oak Ave and Bartlett Rd	2021	\$ 196,000	2021	\$ 180,000	2023	\$ 2,398,000	\$ 2,774,000	\$ 2,774,000
Signal Interconnect	03-19-0021	Northwest	IDOT D1	US 14 from Mt Prospect Rd to Broadway St					2021	\$ 127,200	\$ 127,200	\$ 127,200
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line					2023	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line					2024	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000
Access to Transit	18-18-0001	Regionwide	Metra	Metra Bike Parking Expansion					2021	\$ 306,000	\$ 306,000	\$ 306,000
Direct Emissions Reduction	18-19-0006	Regionwide	Metra	Repower 21 Locomotives					2023	\$ 28,800,000	\$ 28,800,000	\$ 28,800,000
Other	13-18-0001	Regionwide	IDOT D1	IDOT Central Traffic Management System					2022	\$ 6,386,000	\$ 6,386,000	\$ 6,386,000
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)	2021	\$ 896,800	2021	\$ 80,000	2023	\$ 12,327,800	\$ 13,304,600	\$ 13,304,600
Access to Transit	07-19-0031	South	Calumet Park	Calumet Park Metra Station Access Improvements	2020	\$ 41,378			2021	\$ 222,055	\$ 263,433	\$ 263,433

CMAQ Funds												
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	ENG		ROW		CON/IMP		Project Total	Unobligated Balance
					FFY	Amount	FFY	Amount	FFY	Amount		
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements	2021	\$ 12,000			2022	\$ 87,935	\$ 99,935	\$ 99,935
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	2020	\$ 21,000						\$ 21,000
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements	2020	\$ 91,200			2021	\$ 461,600	\$ 552,800	\$ 552,800
Access to Transit	07-16-0004	South	Oak Forest	Oak Forest TOD Area Access to Transit Improvements					2020	\$ 940,000	\$ 940,000	\$ 907,002
Access to Transit	07-19-0033	South	Park Forest	Park Forest Metra Station and Pace Bus Stop Access Improvements	2020	\$ 38,400			2021	\$ 147,841	\$ 186,241	\$ 186,241
Bicycle & Pedestrian	07-19-0016	South	Richton Park	Poplar Ave Multi-Use Path Extension along Cicero Ave					2021	\$ 1,140,000	\$ 1,140,000	\$ 1,140,000
Bicycle & Pedestrian	07-16-0001	South	Cook County DOT	Sauk Trail/Cottage Grove Av Bike Path Improvements	2020	\$ 125,000					\$ 125,000	\$ 125,000
Signal Interconnect	07-19-0022	South	IDOT D1	Williams St from Margaret St to Eleanor St					2021	\$ 86,400	\$ 86,400	\$ 86,400
Bicycle & Pedestrian	06-06-0061	Southwest	Alsip Park District	Cal-Sag Trail East - Alsip Segment East of Cicero Ave along northside of channel to Kedzie Ave and 131st St					2020	\$ 1,672,000	\$ 1,672,000	\$ 1,672,000
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2021	\$ 2,723,500	\$ 2,723,500	\$ 2,723,500
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2022	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000
Access to Transit	06-19-0017	Southwest	Blue Island	Blue Island Metra Station and Pace Bus Route Access Improvements	2020	\$ 74,400			2021	\$ 300,800	\$ 375,200	\$ 375,200
Bicycle & Pedestrian	06-06-0061	Southwest	Dolton	Cal-Sag Trail East - Dolton Leg from Indiana Ave and 137th St to Burnham Greenway Trail					2020	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000
Signal Interconnect	06-00-0042	Southwest	Orland Park	143rd St from Wolf Rd to LaGrange Rd	2021	\$ 36,628			2021	\$ 503,635	\$ 540,263	\$ 540,263
Signal Interconnect	06-19-0010	Southwest	IDOT D1	Wolf Rd from Brook Hill Rd to 187th St	2021	\$ 24,000			2022	\$ 296,800	\$ 320,800	\$ 320,800
Signal Interconnect	12-18-0005	Will	Joliet	Black Road Traffic Signal Interconnection Project					2020	\$ 941,800	\$ 941,800	\$ 941,800
Intersection Improvement	12-12-0005	Will	IDOT D1	US 6/Southwest Hwy at Gougar Rd					2020	\$ 2,820,000	\$ 2,820,000	\$ 2,820,000
Intersection Improvement	12-18-0004	Will	IDOT D1	Jefferson Street US 52 & I-55 Southbound Ramps	2020	\$ 160,000			2022	\$ 1,908,560	\$ 2,068,560	\$ 2,068,560
Intersection Improvement	08-12-0004	Dupage	DuPage County DOT	55th St at Main St					2019	\$ 192,000	\$ 192,000	\$ 192,000
TOTAL CMAQ										\$ 484,535,643	\$ 484,087,645	



**Project Program Information
REV #1**

Federally Funded: Yes No Amendment/Supplement: # for _____ FY _____ Cost Increase: \$ _____

Funding Type(s)			
Fund	Percent	Fund	Percent
Cong. Mitigation Air Quality-CMAQ (CMAQ-STA)	80/20	Illinois Transportation Enhancement Program (STE)	80/20
Surface Trans Pgm Urban (STU)	75/25	State (ERP, SRF)	100

TIP ID Number: 09-10-0024 ITEP Number: 120091 HPP Bill Number: _____ SRTS Number: _____

Project Location(s) & Bridge Information							
Key Route Designation	Functional Classification	Street Name	List termini west or north limit, followed by the east or south limit. Provide GIS Station in decimal miles Getting Around Illinois				
			from/at	Station 0.00	to	Station 0.00	
2 0347	3-Other Principal Arterial	E. State St	Fox River	9.21	Kirk Rd	10.52	
Facility Carried	Facility Crossed	Station 0.00	BCC	Existing Structure #	Proposed Structure #		

Type(s) of Work: Reconstruction Add Lanes Traffic Signal Install/Replmt Landscaping

Select the primary scope of work include secondary and other work types

County: Kane Lake Cook DuPage McHenry Will Various Regional Council Kane/Kendall County Project Length: (miles) 1.37

Federal Congressional District(s): 14 Illinois Representative District(s): 65, 49, 50, 25 GATA Registration #: 658952

Local Agency: CITY OF GENEVA Local Agency TIN #: 36-6005857 DUNS #: 085217537 SAM Cage Code #: 3Q7P6

MFT Section Number: 05-00102-00-PV Design Approval Date: 6/24/2010 Construction Contract No.: _____

Estimate of Const. Cost: \$15,000,000.00 Target Letting Date: 2021 State Let: Local Let:

Non-Participating Cost: \$250,000.00 Non-Participating Items: EVP, lighting

Project Funding Table									
State Job Number	Federal Project Number	Federal Fiscal Year	State Fiscal Year	Est. Total Cost	Federal Participation	Local Participation	State Participation*		
<input type="checkbox"/> P 91 - -				\$262,000.00	\$0.00	\$262,000.00	\$0.00		
<input type="checkbox"/> D 91 - -				\$961,000.00	\$0.00	\$961,000.00	\$0.00		
<input checked="" type="checkbox"/> R 91 -001-19	7PNH(543)	2018	2018	\$3,000,000.00	\$2,400,000.00	\$600,000.00	\$0.00		
<input checked="" type="checkbox"/> C 91 -373-13	04JQ(635)	2021	2021	\$16,097,807.00	\$7,986,698.00	\$1,598,495.00	\$6,512,614.00		
Construction Engineering				\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00		
Multi-Phase Agreement				<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Type: <input type="checkbox"/> Bi-Phase <input type="checkbox"/> Tri-Phase					

Maintenance / Jurisdiction Information			
Construction only - Check box for all that apply			
Work on IDOT Right of Way <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
If 'Yes' select Type of work on IDOT ROW			
Emergency Vehicle Preemption (EVP) <input checked="" type="checkbox"/>			
Traffic Signal	<input type="checkbox"/> New <input checked="" type="checkbox"/> modification	<input type="checkbox"/> combination poles	
Street Lights	<input type="checkbox"/> New <input checked="" type="checkbox"/> modification	<input checked="" type="checkbox"/> ornamental	
Sidewalks	<input checked="" type="checkbox"/> New <input checked="" type="checkbox"/> modification	<input checked="" type="checkbox"/> decorative	
Bike Path	<input checked="" type="checkbox"/> New <input type="checkbox"/> modification	<input type="checkbox"/> decorative	
Retaining wall	<input checked="" type="checkbox"/> New <input checked="" type="checkbox"/> modification	<input type="checkbox"/> decorative	
Other	<input type="checkbox"/> New <input type="checkbox"/> modification	<input type="checkbox"/>	
Railroad Agreement <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Intergovernmental Agreement <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			

Contact / General Information

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IDOT MFT Engineer: Marilyn Solomon Marilyn.Solomon@illinois.gov Subregional Council: Kane/Kendall County, (630) 584-1170
 Bridge Project PM: _____ Bridge PM Email: _____
 Program Administrator: _____ Administrator Email: _____
 Local Agency Official: Kevin Burns Title: Mayor Local Agency Phone: 630-262-1539
 Local Agency Email: bschiber@geneva.il.us Local Agency Address: 1800 South Street
 Local Agency Project Contact: Brian Schiber
 Consultant Company Name: BLA, Inc. Phase: PE Ph 2 IDOT Design Engineer: _____
 Consultant Company TIN: 36-4263432 Consultant Contact Person: Dan Bruckelmeyer
 Consultant Contact Email: dbruckelmeyer@bollingerlach.com Consultant Phone Number: 630-438-6400

Division of Cost

Multiple Federal/State funds require completion of the following table for each phase.

Fund Type	Phase	Federal Participation \$	LPA required match \$	State Participation \$
		\$0.00	\$0.00	
Cong. Mitigation Air Quality-CMAQ (CMAQ-STA)	ROW	\$2,400,000.00	\$600,000.00	
Cong. Mitigation Air Quality-CMAQ (CMAQ-STA)	CON	\$4,271,618.00	\$967,000.00	
Illinois Transportation Enhancement Program (STE)	CON	\$1,215,080.00	\$424,430.00	
Surface Trans Pgm Urban (STU)	CON	\$2,500,000.00	\$833,333.00	
State (ERP, SRF)	CON	\$0.00	\$0.00	\$6,512,614.00

Date Submitted:	Date Revised <u>7/2/2018</u>	Date Completed: <u>7/10/2018</u>
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Comments:

MAXIMUM FHWA (STA) PARTICIPATION 80% NTE \$6,671,618
 MAXIMUM FHWA (STU) PARTICIPATION 75% NTE \$2,500,000
 MAXIMUM FHWA (STE) PARTICIPATION 80% NTE \$1,215,080
 MAXIMUM STATE PARTICIPATION NTE \$6,512,614

The Project Program Information Form has been created using text, check-box, and drop-down form fields allowing the use of the Tab key to move to areas intended for completion. To launch a Website directly from this page, press and hold the Ctrl Key and left click on the site.

PPI Format Rules:

- No punctuation
- Always abbreviate with Rd for Road, St for Street, Ave for Avenue, Ln for Lane, Dr for Drive
- Miles should be just Mi – don't spell it out
- Abbreviate direction designations as N, S, E, W, NW, NE, SW, SE, etc.
- Don't add "over" to the Over field for Creeks, Rivers and such
- Round to the tenths (i.e. "1.75 Miles NorthEast of Havana" should be "1.8 Mi NE of Havana")
- Only reference I (Interstate) US or ILL (i.e. US 24/ILL 94, I 29)
- Location descriptions should be entered in the directions of west to east and north to south (Stationing is normally in this direction)
- Road names such as 400 E should include the Rd also (400 E Rd)

1. When the form is opened, your cursor should appear in the first available field next to the category **Federally Funded Check Box**. Please indicate whether the project is funded, in whole or in part, with Federal Funds by selecting the appropriate box.
2. Once the appropriate check box has been selected, you may tab to the **Amendment/Supplement** category. Proceed to select the Amendment or Supplement Number to the existing Agreement. Once selected you may tab to the next available field and select the type of Agreement from the list of Drop-Down options, e.g., PE Ph 1, PE Ph 2, ROW, CON, CE or CON&CE. Tab to the next field and select the State Fiscal Year for the Amendment/Supplement. Tab to the next field and input the project cost increase.
3. Proceed to **Funding Type(s)**. Under this category, you will indicate the Fund(s) to be used as well as the allocated Percent(s) for each fund type. For further fund type information, please visit the following Website: <http://www.idot.illinois.gov/assets/uploads/files/doing-business/manuals-guides-&-handbooks/highways/local-roads-and-streets/local%20programming%20matrix.pdf> or contact your Planning Liaison visit the following Website for contact in <http://www.cmap.illinois.gov/about/involvement/committees/advisory-committees/council-of-mayors/subregional-councils>.
4. When the Fund Type(s) have been completed and all Percent(s) allocated, Proceed to and enter the **TIP ID Number** The 8-digit Transportation Improvement Program (TIP) ID Number may be obtained by contacting your Planning Liaison. Be sure to also denote the **Illinois Transportation Enhancement Program (ITEP)/Safe Routes to School (SRTS) Number(s)** and/or the **High Priority Project (HPP) Earmark Bill Number** for those specific fund types.
5. Next, tab to the **Key Route Designation**. The code for Key Route Type & Key Route Number is found in GIS. The second field is a text field allowing you to enter the appropriate three (3) or four (4) digit number. Key route type 9, Key route number 2745.
6. Tab to **Functional Classification** and enter the Highway Performance Monitoring System (HPMS) Functional Classification Codes: Functional Classification may be obtained by visiting the following Website <http://www.gettingaroundillinois.com/default.htm>.

Choose the Map tab

Select the "Map Type" drop down and Select "Roadway Functional Classification"

1 = Interstate

2 = Other Freeways and Expressways

3 = Other Principal Arterial

4 = Minor Arterial

5 = Major Collector

6 = Minor Collector

7 = Local Road or Street

Tab to Street Name and enter the route name; tab to Limits and type the location from – to information. Tab to input project termini and enter from/at & to. Please note: The west or south limit is listed first, followed by the north or east limit. Please provide GIS Stationing in decimal miles. GIS Stationing may be obtained by visiting the following Website <http://www.gettingaroundillinois.com/default.htm>.

Choose the Map Tab Select the “Map Type” drop down and Select “Roadway Functional Classification” scroll to the bottom of the Roadway Functional Class Legend and check the box for “IDOT Key Route” from there locate the marked route on the map. Click on the section for the improvement a road detail box will appear with Stationing and Key Route information.

7. If this project includes a bridge structure, please provide the corresponding **Facility Carried & Crossing; Bridge Station; Bridge Category Code & Existing and Proposed Bridge Structure Number(s)** in the area provided. Later in this form we will request that you provide the Bridge Program Manager and Bridge PM Email contact information responsible for the specified structure(s).

Bridge Category Codes

BCC	Description
1	New
2	Replacement
3	Rehabilitation
4	Repair
5	Other Bridge Work

8. Tab to **Type(s) of Work** and select up to four types of work to be completed, e.g., Bridge Rehabilitation, Resurfacing, Traffic Lights, etc. Tab to **Project Length** and enter project length in miles.
9. Next to **County**, indicate the appropriate county for this project and Tab to the **Regional Council** select from the list of Drop-Down options tab to **Congressional District(s) & Representative District(s)** may be obtained by visiting the following Website http://www.ilhousedems.com/redistricting/?page_id=554
10. Tab to enter 6 digit **GATU Registration #**
11. Tab to **Local Agency** and indicate the lead agency for this project. Next Tab to **Local Agency TIN #** and indicate the TIN # for the lead agency, Tab to enter **DUNS #**, Tab to enter **SAM Cage Code #**
12. Proceed to and enter the **MFT Section Number**, which may be obtained by contacting your IDOT MFT Engineer. Tab to **Design Approval Date when available**. Tab to **Construction Contract No.** assigned in Phase II after final Plans, Specification & Estimated is submitted, updated form should be processed when Contract Number is assigned.
13. Proceed to **Estimate of Construction Cost** and enter only the estimated cost for construction in this field. Tab to **Target Letting Date** and enter a date from the Letting Schedule. Note that Design Approval Date is needed prior to submission of the construction agreement. Tab to select **State Let** or **Local Let**. If the project is scheduled for a local agency letting please denote Local Let and the estimated month and year for the letting.
14. Proceed to **Non-Participating Cost** and enter the non-participating costs. Tab to **Non- Participating Items** and enter the non-participating items.
15. Under **Project Funding Table**, select the appropriate check box next to the phase where Federal or State Funds will be utilized. Please be sure to include the estimated cost for all phases of the project along with the anticipated Federal, State and other participation. **State Fiscal Year** is July 1 – June 30. **Federal Fiscal Year** is October 1 – September 30.
16. Please note that **State Job Numbers & Federal Project Numbers** are assigned by the District. Select the check box next to the letter P; for the Design Phase, you would select D; for Right-of- Way / Land Acquisition, you would select R; and for the Construction Phase, you would select C. **State Job Numbers** are required for all projects; **Federal Project Numbers** are only required for those projects utilizing Federal Funds. For example, if Federal or State Funds will be utilized for the Preliminary Engineering Phase (Study), Please utilize any State Job and/or Federal Project Numbers that have been previously assigned.
17. Proceed with selecting **Multi-Phase Agreement**. Once selected you may tab to the next available field and select the type of Agreement either **Bi-Phase** to indicate combining Phase I & II Engineering or **Tri-Phase** to indicate combining

Phase I & II Engineering and Construction. Projects requesting consideration for **Multi-Phase Agreement** will require eligible project type approval by the fund administrator and IDOT.

18. The **Maintenance / Jurisdiction Information** section addresses work on IDOT Railroad or other LPA Rights of Way. Be sure to check all the boxes that apply.

Tab to Emergency Vehicle Preemption (EVP) select yes or no for EVP on State owned Traffic Signals, Tab to Traffic Signal select New, modification or combination poles for the type of Traffic Signals included in the improvement. Tab to Street Lights select New, modification or ornamental for the type of lighting included in the improvement. Tab through Sidewalks, Bike Path, Retaining wall, select New, modification or decorative. Tab to Other enter other project appurtenances, signs ect. not listed above. Continue to select New, modification or other special condition.

Tab to Railroad Agreement select Yes if project is within the Right of Way of railroad otherwise select 'No'. Tab to Intergovernmental Agreement select 'Yes' if project is in the jurisdiction of another Local Public Agency otherwise select 'No'.

19. Proceed with entering the contact information for the **MFT Engineer** (select from the list of Drop-Down options), **Sub regional Council** (select from the list of Drop-Down options), **Bridge Program Manager, Program Administrator, Local Agency, Consultant Company Name, Phase** (select from the list of Drop-Down options), **IDOT Design Engineer, Consultant Company TIN #, Consultant Contact Person, Consultant Contact Email** and **Consultant Phone Number**.
20. Under **Division of Cost**, complete the table for multiple Federal/State funds. Select the **Fund Type** (select from the list of Drop-Down options), **Phase** (select from the list of Drop-Down options), continue to input the **Federal Participation, LPA required match** and any **State Participation** for each phase.
21. The **Comments** field is to be used for additional information, such as to denote project funding details, project information and/or changes. For example, if there is multiple Federal or State Funding Sources the distribution should be listed, and specifically, in which phases the funds will be utilized.

Note that the form should remain locked until completed so that the text, check-box, and drop- down form fields are used as intended. However, should it be necessary to include information other than what is available you may unlock the form and proceed accordingly. In addition, should the need arise to adjust any information for the project an updated **Project Program Information Form** should be submitted and a **Revised Date** included.

We encourage electronic submission of the **Project Program Information Form**, although we will continue to accept hardcopies. An electronic copy of the form should be submitted to the following email address:
DOT.D1.BLRS@illinois.gov.

The Project Program Information (PPI) Form must be reviewed by and submitted to IDOT by the appropriate Planning Liaison for all federally funded projects (including: STATE, STP/STU, CMAQ (STA), ITEP (STE), Bridge (BRP), HPP/Demo, ARRA, ARRA Enhancement {ARE or EnRA} and SR2S) except for Township Bridge, STR and Railroad Safety programs) who will copy the sponsor upon submittal to IDOT. Visit the following Website for contact information <http://www.cmap.illinois.gov/about/involvement/committees/advisory-committees/council-of-mayors/subregional-councils>. Sponsors must submit the PPI Form directly to IDOT for Township Bridge, STR and Railroad Safety Programs.

Kevin R. Burns
Mayor



ph: 630-232-7494
fx: 630-232-1494
mayorburns@geneva.il.us

City of Geneva
Office of the Mayor
22 South First Street
Geneva, IL 60134

March 26, 2018

Mr. Joseph C. Szabo
Executive Director
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, Illinois 60606

Dear Mr. Szabo,

The City of Geneva has been engaged with the East State Street Corridor (IL Route 38) project for over a decade. In 2014, the City released its Strategic Plan which identified the East State Street Corridor as the #2 overall priority project for the City long term as it is the direct gateway to downtown Geneva across the Fox River. This is a vital project in the City of Geneva for safety, mobility, and growth.

The City began a Phase I study to widen, modernize, improve safety, and enhance the corridor with local funds in 2006. In 2012 we began Phase II engineering with the understanding that the State of Illinois Department of Transportation (IDOT) would be a financial partner as East State Street is a State Route. Our Staff continually met with IDOT throughout this process and continued looking for assistance. We were told to pursue Federal Grants as a way of lessening the State's contribution to the project.

Over the past 6 years, the City has secured in excess of \$8M in Federal Funding for this project between ITEP, STP, and CMAQ funding. In 2016 we received a Letter of Intent from IDOT to fund the shortfall of the construction balance in the amount of \$6.5M. IDOT also prepared the Plat of Highways for the

project and we were hopeful they would be able to finance the necessary Right-of-Way acquisition for the project as it is a State Route and any property obtained would be owned by the State. Unfortunately, due to current budget constraints, IDOT funding is not available to appraise, negotiate, and purchase the land we were told altogether is in excess of \$5M. City staff and our engineering consultant revisited the Right-of-Way required for the project and we believe we can eliminate roughly 51.5% of the proposed land acquisition and upwards of 13 parcels altogether by design changes and our Economic Development group working with local businesses to complete some of the offsite improvements outside the scope of this project. We now believe the estimated cost of the Right-of-Way acquisition is closer to \$3M following revisions.

To date, the City has expended over \$1M in engineering costs and is currently in jeopardy of having to forfeit the approximately \$15M in Federal and State funding necessary to complete the project. Without additional funding to secure the Right-of-Way, there is likely no future for the project. This would be a significant blow to the City's Strategic Plan, over \$1M in funds expended to date, and countless staff hours coordinating this project.

We are in full support of this project and are hopeful that CMAP is able to accommodate our request to increase the funding necessary to complete the project. We will continue to look for ways to obtain any additional funding in working with the Kane Kendall Council of Mayors and Managers to finalize this project.

My best,

Kevin R. Burnas
Mayor

A large, stylized handwritten signature in black ink, appearing to read 'KB 3', is written over the typed name and title of Kevin R. Burnas.