



### AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item:	Backhoe Purchase for Water & Wastewater Division		
Presenter & Title:	Bob Van Gyseghem, Superintendent of Water & Wastewater		
Date:	July 1, 2024		
<b>Please Check Appropriate Box:</b>			
<input checked="" type="checkbox"/>	Committee of the Whole Meeting	<input type="checkbox"/>	Special Committee of the Whole Meeting
<input checked="" type="checkbox"/>	City Council Meeting	<input type="checkbox"/>	Special City Council Meeting
<input type="checkbox"/>	Public Hearing	<input type="checkbox"/>	Other -
Associated Strategic Plan Goal/Objective: EMSII			
Estimated Cost: \$122,263.57	Budgeted?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Other Funding? <input type="checkbox"/> Yes <input type="checkbox"/> No
<b>Executive Summary:</b>			
<p>The FY25 budget has funds allocated for the replacement of the Water &amp; Wastewater Division backhoe purchased in 2014. This unit is recommended for replacement by the Fleet Maintenance Supervisor due to years in service and repairs completed to the backhoe. The backhoe is used on a regular basis for emergency and non-emergency repairs to the water distribution, wastewater, collection, and storm drainage systems. Staff is utilizing the cooperative purchasing agreement with Sourcewell for the purchase of the backhoe, with the current unit included as a trade-in.</p>			
<b>Attachments:</b> <i>(please list)</i>			
<ul style="list-style-type: none"> <li>• Resolution</li> <li>• Proposal</li> </ul>			
<b>Voting Requirements:</b>			
<p><i>This motion requires a simple majority of affirmative votes for passage. (City Council Only)</i></p> <p><i>The Mayor may vote on three occasions: (a) when the vote of the alderpersons has resulted in a tie; (b) when one half of the alderpersons elected have voted in favor of an ordinance, resolution, or motion even though there is no tie vote; or (c) when a vote greater than a majority of the corporate authorities is required by state statute or local ordinance to adopt an ordinance, resolution, or motion.</i></p>			
<b>Recommendation / Suggested Action:</b> <i>(how the item should be listed on agenda)</i>			
<p>Recommend approval of a Resolution Authorizing the Purchase of a Backhoe in the amount of \$122,263.57, including trade-in, through Sourcewell contract from West Side Tractor Sales.</p>			

**RESOLUTION NO. 2024-68**

**RESOLUTION AUTHORIZING PURCHASE OF  
Backhoe for Water & Wastewater Division**

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**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GENEVA, KANE COUNTY, ILLINOIS, as follows:**

**SECTION 1:** That the City Administrator is hereby authorized to purchase, on behalf of the City of Geneva, a 2024 John Deere Backhoe (Exhibit A) from West Side Tractor Sales in the amount of \$122,263.57.

**SECTION 2:** This Resolution shall become effective from and after its passage as in accordance with law.

**PASSED** by the City Council of the City of Geneva, Kane County, Illinois, this \_\_\_\_ day of \_\_\_\_\_, 2024

**AYES: \_\_ NAYS: \_\_ ABSENT: \_\_ ABSTAINING: \_\_ HOLDING OFFICE: \_\_**

Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk



**WEST SIDE TRACTOR SALES**  
 3300 Ogden Ave Lisle IL 60532  
 (630) 355-7150

Adam Roth - Sales Representative - aroth@wstsales.com

June 12, 2024

**CITY OF GENEVA  
 GENEVA PUB WORK DEPT  
 GENEVA, IL**

**2024 John Deere 410 P Backhoe Loader**  
**SOURCEWELL Cooperative Contract 032119-JDC**

*Please note that this quote is valid for 30 days.*

Code	Machine Configuration Description	Unit Price
<b>All the prices in the detailed sections are Per machine basis. Qty (1)</b>		
17E0T	410 P-tier Backhoe Loader	197,574.00
0202	United States	-
0351	Translated Text Labels	-
0259	English	-
1003	Cab	14,253.00
183E	JDLINK™	-
3009	Autoshift Transmission - Mechanical Front Wheel Drive (MFWD) with Limited Slip Differential	-
4006	John Deere 4.5L - FT4/Stage IV - Turbocharged. Wet sleeve cylinder liners. 2 valves / cylinder. Electronically controlled HPCR fuel delivery system, B20 biodiesel comp. Serpentine belt with automatic belt tensioner. Enclosed safety fan guard. Vertical spin-on engine oil filter. Spin-on fuel filter with water separator. Dual safety element dry-type air cleaner with evacuator valve. Underhood exhaust filter and catalysts with evacuator valve. Auto exhaust filter regeneration. Glow plugs. Electric controlled, variable-speed cooling fan.	-
5256	Galaxy 580 Radial - 500/70R24 Rear & 340/80R18 Front	1,241.00
6154	Dual Batteries with Disconnect, Jump Post, and Engine Block Heater	494.00
6752	Extendible Dipperstick	9,003.00
6576	1000 lb. (454 kg.) Front Counterweight	1,515.00
7002	Auxiliary Hydraulics with One & Two Way Flow (Hammer & Thumb/Swinger)	6,700.00
7028	Pilot Controls, Two Lever, with Pattern Selection	-
7038	Loader Coupler, Two-Function Hydraulics, Single Lever	7,350.00
7800	Less Backhoe Bucket with Bucket Pins	-
7700	Less Coupler - Less Thumb	-
7864	94 in. (2.39 m.) General Purpose Coupler Bucket, 1.50 cu. yd. (1.15 cu. m.)	6,395.00
8109	Sun Visor	102.00
8182	Radio, Bosch Basic Package - AM/FM/Weather Radio	940.00
8207	Seat, Cloth Air-Suspension	541.00
8142	LED Light Package	1,133.00
8226	Strobe Light with Magnetic Mount	633.00
8131	Heavy-Duty Stabilizer Pads	497.00
7714	Rear Hydraulic Coupler for Pin-on Buckets - 42 in. Thumb Ready	9,360.00
	<b>List Price</b>	<b>\$ 257,731.00</b>
	<b>Discount 41.0%</b>	<b>\$ 105,669.71</b>
	<b>Net Price</b>	<b>\$ 152,061.29</b>

Custom Jobs Description	Qt	Price
Factory Freight Destination Lisle, IL 60532	1	2,018.81
Dlr provide Pre-Delivery Inspection, Supplies and Fuel Fill	1	1,850.00
Dealer Provided Delivery	1	600.00
Labor for field installed kits	1	400.00
Extended Warranty: • Extended 5YR2000HRS PT&H Warranty Machine Only	1	2,715.56
Mounting kit for multi-purpose (ABC) Dry Chemical Fire Extinguisher	1	288.75
Spinner Knob	1	131.04
12" TAG RUBBER TIRE BKT W/PINS	1	1,329.69
18" TAG RUBBER TIRE BKT W/PINS	1	1,439.06
24" TAG RUBBER TIRE BKT W/PINS	1	1,570.31
42" TAG RUBBER TIRE BKT W/PINS	1	1,859.06
<b>Total Price</b>		<b>\$ 14,202.28</b>

**Quote Summary (per unit)**

Item Description	Prices
Machine Net Price	\$ 152,061.29

Custom Jobs		\$	14,202.28
<b>Total Net Price</b>	<b>Quantity (1)</b>	\$	<b>166,263.57</b>
<b>Adjusted Net Price</b>		\$	<b>166,263.57</b>
<b>Less Trade-in</b>			
<b>2014 John Deere 410K TC with 3665 hours</b>			<b>44,000.00</b>
<b>Payoff to Trade</b>			<b>-</b>
<b>Net Price less Trade-Ins</b>		\$	<b>122,263.57</b>

**Expected Machine Delivery Date: July 12, 2024**

**Warranty Terms**

410 P includes • Full Machine 12 Month -Unlimited Hour Warranty • Extended 5YR2000HRS PT&H Warranty Machine Only