



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item:	Purchase of Replacement Vehicles		
Presenter & Title:	Dan Javed, Superintendent of Streets and Fleets		
Date:	March 17, 2025		
Please Check Appropriate Box:			
<input checked="" type="checkbox"/>	Committee of the Whole Meeting	<input type="checkbox"/>	Special Committee of the Whole Meeting
<input checked="" type="checkbox"/>	City Council Meeting	<input type="checkbox"/>	Special City Council Meeting
<input type="checkbox"/>	Public Hearing	<input type="checkbox"/>	Other -
Associated Strategic Plan Goal/Objective: QIS I, QIS III			
Estimated Cost: \$1,2; 5,000		Budgeted? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Other Funding? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If "Other Funding," please explain how the item will be funded:			
Executive Summary:			
<p>The Fiscal Year 2026 budget has funds allocated for the replacement of vehicles in the Electric/Water/Wastewater funds. The breakdown is as follows:</p> <p>Electric/Water/Wastewater</p> <p>2 - Single Axle Dumps with wing plow at \$325,000 ea.</p> <p>2 - One Ton Vehicle Replacements at \$140,000 ea.</p> <p>Water/Wastewater</p> <p>Locator Vehicle at \$80,000 (split with Electric)</p> <p>Utility Truck at \$85,000</p> <p>Order banks are open for a very short period; therefore, Staff is requesting preapproval to order vehicles up to the budgeted amount listed above for the FY26 budget. Should any purchase exceed the budgeted amount, will require additional approval from the council before proceeding. Vehicles that meet City of Geneva specifications will be purchased through Sourcewell or other joint purchasing agreement.</p>			
Attachments: <i>(please list)</i>			
<ul style="list-style-type: none"> • Resolution 			
Voting Requirements:			
<p><i>This motion requires a simple majority of affirmative votes for passage. (City Council Only)</i></p> <p><i>The Mayor may vote on three occasions: (a) when the vote of the alderpersons has resulted in a tie; (b) when one half of the alderpersons elected have voted in favor of an ordinance, resolution, or motion even though there is no tie vote; or (c) when a vote greater than a majority of the corporate authorities is required by state statute or local ordinance to adopt an ordinance, resolution, or motion.</i></p>			
Recommendation / Suggested Action: <i>(how the item should be listed on agenda)</i>			
Recommend Approval of a Resolution Authorizing Purchase of Replacement Vehicles Up To The Budgeted Amount Through Sourcewell or Other Joint Purchasing Agreement.			

RESOLUTION NO. 2025-28

**RESOLUTION AUTHORIZING PURCHASE OF
REPLACEMENT VEHICLES FOR FY 26**

WHEREAS, the FY 26 Budget includes funding for the purchase of vehicles in the amount of \$1,095,000; and

WHEREAS, due to the volatility of the market, and that order banks are only open for a short period of time;

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GENEVA, KANE COUNTY, ILLINOIS, as follows:

SECTION 1: That the City Administrator is hereby authorized, on behalf of the City of Geneva, to purchase replacement vehicles in the amount not to exceed the Fiscal Year 26 budgeted amount of \$1,095,000 (as listed on Exhibit "A") through an authorized joint purchasing agreement.

SECTION 2: This Resolution shall become effective from and after its passage as in accordance with law.

PASSED by the City Council of the City of Geneva, Kane County, Illinois, this 17th day of March, 2025

AYES: __ NAYS: __ ABSENT: __ ABSTAINING: __ HOLDING OFFICE: __

Approved by me this 17th day of March, 2025.

ATTEST:

Mayor

City Clerk

FY 2026

825 – Vehicles

Summary of Requests

825	1-Ton Vehicle Replacement G- 3040	\$140,000
825	1-Ton Vehicle Replacement G- 3082	\$140,000
825	Single Axle Dump Truck with Plow Vehicle Replacement 3043	\$325,000
825	Single Axle Dump Truck with Plow Vehicle Replacement 3146	\$325,000
825	Utility Locator Vehicle (#2016)	\$80,000
825	Utility Truck Vehicle Replacement	\$85,000
Total Summary of Requests		\$1,095,000
