



# Water Rate Increase

## Examples of annual charges by different customers

The tables on page 1 outline the average monthly cost Geneva utility customers will pay for water following the approval of a new five-year rate structure. The rate adjustments will take place on May 15 of each year, starting in 2023.

The 2019-23 column represents the average cost customers paid for the water/sewer portion of their utility bills prior to the new rate structure going into effect. Each year afterward reflects the new average cost customers will pay for water and sewer. For example, 2023-24 represents bills issued from May 15, 2023 to May 14, 2024.

For customers seeking more detailed water rate breakdowns, see pages 2 to 3.

<b>Average Residential Customer</b>						Usage:	700 cu/ft.
						Meter Size:	3/4
	2019-23	2023-24	2024-25	2025-26	2026-27	2027-28	
Water	46.40	49.89	53.64	56.34	59.14	62.11	
Sewer	26.92	28.95	31.09	32.66	34.31	36.05	
<b>Total</b>	<b>\$ 73.32</b>	<b>\$ 78.84</b>	<b>\$ 84.73</b>	<b>\$ 89.00</b>	<b>\$ 93.45</b>	<b>\$ 98.16</b>	
<b>Difference</b>		7.5%	7.5%	5.0%	5.0%	5.0%	

<b>Residential User</b>						Usage:	2,000 cu/ft.
						Meter Size:	1
	2019-23	2023-24	2024-25	2025-26	2026-27	2027-28	
Water	116.73	125.52	134.99	141.76	148.82	156.27	
Sewer	67.26	72.33	77.67	81.58	85.72	90.10	
<b>Total</b>	<b>\$ 183.99</b>	<b>\$ 197.85</b>	<b>\$ 212.66</b>	<b>\$ 223.34</b>	<b>\$ 234.54</b>	<b>\$ 246.37</b>	
<b>Difference</b>		7.5%	7.5%	5.0%	5.0%	5.0%	

<b>Commercial User</b>						Usage:	3,000 cu/ft.
						Meter Size:	1.5
	2019-23	2023-24	2024-25	2025-26	2026-27	2027-28	
Water	174.03	187.13	201.24	211.28	221.85	232.91	
Sewer	102.6	110.34	118.48	124.46	130.78	137.42	
<b>Total</b>	<b>\$ 276.63</b>	<b>\$ 297.47</b>	<b>\$ 319.72</b>	<b>\$ 335.74</b>	<b>\$ 352.63</b>	<b>\$ 370.33</b>	
<b>Difference</b>		7.5%	7.5%	5.0%	5.0%	5.0%	

<b>Industrial User</b>						Usage:	25,000 cu/ft.
						Meter Size:	3
	2019-23	2023-24	2024-25	2025-26	2026-27	2027-28	
Water	1,279.07	1,375.52	1,479.27	1,552.28	1,630.35	1,711.20	
Sewer	1,118.23	1,202.64	1,292.24	1,356.25	1,425.26	1,496.88	
<b>Total</b>	<b>\$ 2,397.30</b>	<b>\$ 2,578.16</b>	<b>\$ 2,771.51</b>	<b>\$ 2,908.53</b>	<b>\$ 3,055.61</b>	<b>\$ 3,208.08</b>	
<b>Difference</b>		7.5%	7.5%	5.0%	5.0%	5.0%	



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## Examples of annual charges by different customers

The tables on pages 2-3 dive into the specific rates the City will be charging water customers for water and sewer usage (measured in cubic feet or CF) along with base rates broken out by the size of the water meter for the next five years. The rate adjustments will take place on May 15 of each year, starting in 2023.

The 2019-23 column represents the old rates customers paid previously on the water/sewer portion of their utility bills. Each year afterward reflects the new rate that will be applied to customers for water and sewer. For example, 2023-24 represents bills issued from May 15, 2023 to May 14, 2024.

### Water Usage

Billing Dates	Usage Rates Per 100 CF	2019-23	2023-24	2024-25	2025-26	2026-27	2027-28
Tier 1	0 to 1,500 CF	\$5.31	\$5.71	\$6.14	\$6.45	\$6.77	\$7.11
Tier 2	1,501 to 20,000 CF	\$4.91	\$5.28	\$5.68	\$5.96	\$6.26	\$6.57
Tier 3	20,001 and over	\$4.75	\$5.11	\$5.49	\$5.76	\$6.05	\$6.35

### Water Base Fees

Meter Size	2019-23	2023-24	2024-25	2025-26	2026-27	2027-28
¾"	\$14.54	\$15.63	\$16.80	\$17.64	\$18.52	\$19.45
1"	\$21.40	\$23.01	\$24.74	\$25.98	\$27.28	\$28.64
1.5"	\$38.41	\$41.29	\$44.39	\$46.61	\$48.94	\$51.39
2"	\$58.89	\$63.31	\$68.06	\$71.46	\$75.03	\$78.78
3"	\$106.72	\$114.72	\$123.32	\$129.49	\$135.96	\$142.76
4"	\$175.02	\$188.15	\$202.26	\$212.37	\$222.99	\$234.14
6"	\$345.66	\$371.58	\$399.45	\$419.42	\$440.39	\$462.41



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## Examples of annual charges by different customers

### Sewer Usage

		2019-23	2023-24	2024-25	2025-26	2026-27	2027-28
0 to 99,000 cu ft.	Non-Industrial	\$2.91	\$3.13	\$3.36	\$3.53	\$3.71	\$3.90
0 to 99,000 cu ft.	Industrial	\$4.37	\$4.70	\$5.05	\$5.30	\$5.57	\$5.85

### Sewer Base Fees

Meter Size	2019-23	2023-24	2024-25	2025-26	2026-27	2027-28
¾"	\$9.46	\$10.17	\$10.93	\$11.48	\$12.05	\$12.65
1"	\$13.92	\$14.96	\$16.08	\$16.88	\$17.72	\$18.61
1.5"	\$24.99	\$26.86	\$28.87	\$30.31	\$31.83	\$33.42
2"	\$38.32	\$41.19	\$44.28	\$46.49	\$48.81	\$51.25
3"	\$69.43	\$74.64	\$80.24	\$84.25	\$88.46	\$92.88
4"	\$113.87	\$122.41	\$131.59	\$138.17	\$145.08	\$152.33
6"	\$224.89	\$241.76	\$259.89	\$272.88	\$286.52	\$300.85